

03/01/2019 16:41
BDButler

Lewis County
NEXT YEAR BUDGET COMPARISON REPORT

P 1
bgnyrpts

PROJECTION: 20191 2019 PRELIMINARY BUDGET

FOR PERIOD 99

ACCOUNTS FOR: RISK MGMT LEOFF 1	2017 ACTUAL	2018 ORIG BUD	2018 REVISED BUD	2019 PRELIM	2019 FINAL	PCT CHANGE
182 LEOFF 1						
182A LEOFF 1 5160AREV 361110 INVESTMENT	-78,564.60	-65,000.00	-65,000.00	-115,000.00	-115,000.00	76.9%
TOTAL RISK MGMT LEOFF 1 REVE	-78,564.60	-65,000.00	-65,000.00	-115,000.00	-115,000.00	.00 76.9%
51651720 RISK MGMT LEOFF 1 51651720 541000 PROFESSION	92,060.00	200,000.00	200,000.00	200,000.00	200,000.00	.0%
TOTAL RISK MGMT LEOFF 1	92,060.00	200,000.00	200,000.00	200,000.00	200,000.00	.00 .0%
TOTAL LEOFF 1	13,495.40	135,000.00	135,000.00	85,000.00	85,000.00	.00 -37.0%
TOTAL LEOFF 1	13,495.40	135,000.00	135,000.00	85,000.00	85,000.00	.00 -37.0%
TOTAL RISK MGMT LEOFF 1	13,495.40	135,000.00	135,000.00	85,000.00	85,000.00	.00 -37.0%
TOTAL REVENUE	-78,564.60	-65,000.00	-65,000.00	-115,000.00	-115,000.00	76.9%
TOTAL EXPENSE	92,060.00	200,000.00	200,000.00	200,000.00	200,000.00	.0%
GRAND TOTAL	13,495.40	135,000.00	135,000.00	85,000.00	85,000.00	.00 -37.0%

** END OF REPORT - Generated by Becky Butler **