

03/01/2019 15:16
BDButler

Lewis County
NEXT YEAR BUDGET COMPARISON REPORT

P 1
bgnyrpts

PROJECTION: 20191 2019 PRELIMINARY BUDGET

FOR PERIOD 99

ACCOUNTS FOR: NOXIOUS WEED CONTROL	2017 ACTUAL	2018 ORIG BUD	2018 REVISED BUD	2019 PRELIM	2019 FINAL	PCT CHANGE
500 NOXIOUS WEED CONTROL						
001X TRANSFERS-GENERAL FUND						
112XI001 397000 WEED XI GF	.00	.00	.00	.00	-75,000.00	.0%
TOTAL NOX WEED TRANSFER IN-G	.00	.00	.00	.00	-75,000.00	.00 .0%
TOTAL TRANSFERS-GENERAL FUND	.00	.00	.00	.00	-75,000.00	.00 .0%

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FOR PERIOD 99

ACCOUNTS FOR:	2017 ACTUAL	2018 ORIG BUD	2018 REVISED BUD	2019 PRELIM	2019 FINAL	PCT CHANGE
NOXIOUS WEED CONTROL						
<hr/>						
500A NOX WEED CONTROL						
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1120AREV NOXIOUS WEED CONTROL REVENUE						
1120AREV 345160 WEED CONTR	.00	.00	.00	.00	-41,327.00	.0%
1120AREV 368500 SP ASSMT-S	.00	.00	.00	.00	-200,000.00	.0%
TOTAL NOXIOUS WEED CONTROL R	.00	.00	.00	.00	-241,327.00	.00 .0%
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11255360 NOXIOUS WEED CONTROL						
11255360 510000 SALARIES &	.00	.00	.00	.00	120,840.00	.0%
11255360 511000 EXTRA HELP	.00	.00	.00	.00	20,250.00	.0%
11255360 521000 INDUSTRIAL	.00	.00	.00	.00	607.00	.0%
11255360 522000 FICA	.00	.00	.00	.00	10,793.00	.0%
11255360 523000 RETIREMENT	.00	.00	.00	.00	15,129.00	.0%
11255360 524000 MED/DENT/V	.00	.00	.00	.00	27,652.00	.0%
11255360 531000 SUPPLIES	.00	.00	.00	.00	4,950.00	.0%
11255360 541000 PROFESSION	.00	.00	.00	.00	8,750.00	.0%
11255360 542000 COMMUNICAT	.00	.00	.00	.00	1,350.00	.0%
11255360 543000 TRAVEL	.00	.00	.00	.00	2,100.00	.0%
11255360 548000 REPAIRS &	.00	.00	.00	.00	1,626.00	.0%
11255360 549000 MISCELLANE	.00	.00	.00	.00	850.00	.0%
11255360 591010 INTRFND-IN	.00	.00	.00	.00	7,884.00	.0%
11255360 592010 INTRFND-PO	.00	.00	.00	.00	3,642.00	.0%
11255360 595000 INTRFND-OP	.00	.00	.00	.00	12,384.00	.0%
11255360 595020 INTRFND-ER	.00	.00	.00	.00	684.00	.0%
11255360 595030 INTRFND-ER	.00	.00	.00	.00	14,400.00	.0%
11255360 596010 INTRFND-SE	.00	.00	.00	.00	939.00	.0%
11255360 596020 INTRFND-CO	.00	.00	.00	.00	1,152.00	.0%
11255360 596030 INTRFND-UN	.00	.00	.00	.00	428.00	.0%
11255360 598010 INTRFND-FA	.00	.00	.00	.00	2,145.00	.0%
TOTAL NOXIOUS WEED CONTROL	.00	.00	.00	.00	258,555.00	.00 .0%
TOTAL NOX WEED CONTROL	.00	.00	.00	.00	17,228.00	.00 .0%
TOTAL NOXIOUS WEED CONTROL	.00	.00	.00	.00	-57,772.00	.00 .0%
TOTAL NOXIOUS WEED CONTROL	.00	.00	.00	.00	-57,772.00	.00 .0%
TOTAL REVENUE	.00	.00	.00	.00	-316,327.00	.0%
TOTAL EXPENSE	.00	.00	.00	.00	258,555.00	.0%
GRAND TOTAL	.00	.00	.00	.00	-57,772.00	.00 .0%

** END OF REPORT - Generated by Becky Butler **