

03/01/2019 15:31  
BDButler

Lewis County  
NEXT YEAR BUDGET COMPARISON REPORT

P 1  
bgnyrpts

PROJECTION: 20191 2019 PRELIMINARY BUDGET

FOR PERIOD 99

ACCOUNTS FOR: ELECTION RESERVE	2017 ACTUAL	2018 ORIG BUD	2018 REVISED BUD	2019 PRELIM	2019 FINAL	PCT CHANGE
151 ELECTION RESERVE						
151A ELECTION RESERVE						
1580AREV 341450 ELEC RES E	-15,215.20	-2,000.00	-2,000.00	-8,000.00	-8,000.00	300.0%
1580AREV 341451 ELEC RES E	-2,910.55	-3,000.00	-3,000.00	.00	-3,000.00	-100.0%
1580AREV 361110 ELEC RES I	-630.99	-300.00	-300.00	.00	-300.00	-100.0%
1580AREV 369910 MISCELLANE	-3.88	-30.00	-30.00	.00	-30.00	-100.0%
TOTAL ELECTION RESERVE REVEN	-18,760.62	-5,330.00	-5,330.00	-8,000.00	-11,330.00	.00 50.1%
15851440 ELECTION RESERVE						
15851440 549000 ELECTION R	.00	1,000.00	1,000.00	1,000.00	1,000.00	.00
TOTAL ELECTION RESERVE	.00	1,000.00	1,000.00	1,000.00	1,000.00	.00 .0%
TOTAL ELECTION RESERVE	-18,760.62	-4,330.00	-4,330.00	-7,000.00	-10,330.00	.00 61.7%
TOTAL ELECTION RESERVE	-18,760.62	-4,330.00	-4,330.00	-7,000.00	-10,330.00	.00 61.7%
TOTAL ELECTION RESERVE	-18,760.62	-4,330.00	-4,330.00	-7,000.00	-10,330.00	.00 61.7%
TOTAL REVENUE	-18,760.62	-5,330.00	-5,330.00	-8,000.00	-11,330.00	50.1%
TOTAL EXPENSE	.00	1,000.00	1,000.00	1,000.00	1,000.00	.00
GRAND TOTAL	-18,760.62	-4,330.00	-4,330.00	-7,000.00	-10,330.00	.00 61.7%

\*\* END OF REPORT - Generated by Becky Butler \*\*