

03/01/2019 15:25
BDButler

Lewis County
NEXT YEAR BUDGET COMPARISON REPORT

P 1
bgnyrpts

PROJECTION: 20191 2019 PRELIMINARY BUDGET

FOR PERIOD 99

ACCOUNTS FOR: REET E-TECHNOLOGY	2017 ACTUAL	2018 ORIG BUD	2018 REVISED BUD	2019 PRELIM	2019 FINAL	PCT CHANGE
125 REET E-TECHNOLOGY FUND						
125A REET E-TECHNOLOGY						
1320AREV 33600E 97: REAL E	-13,069.80	-11,000.00	-11,000.00	-13,000.00	-13,000.00	18.2%
1320AREV 341420 REET TREAS	-9,510.00	-8,000.00	-8,000.00	-10,000.00	-10,000.00	25.0%
TOTAL REET E-TECHNOLOGY REVE	-22,579.80	-19,000.00	-19,000.00	-23,000.00	-23,000.00	.00 21.1%
13251422 REET E-TECHNOLOGY 51422						
13251422 531000 REET E-TEC	1,775.85	.00	.00	1,000.00	3,112.00	.0%
13251422 541000 REET E-TEC	.00	24,000.00	24,000.00	25,000.00	25,000.00	4.2%
TOTAL REET E-TECHNOLOGY 5142	1,775.85	24,000.00	24,000.00	26,000.00	28,112.00	.00 8.3%
13251424 REET E-TECHNOLOGY 51424						
13251424 541000 REET E-TEC	.00	4,180.00	4,180.00	5,000.00	5,000.00	19.6%
TOTAL REET E-TECHNOLOGY 5142	.00	4,180.00	4,180.00	5,000.00	5,000.00	.00 19.6%
TOTAL REET E-TECHNOLOGY	-20,803.95	9,180.00	9,180.00	8,000.00	10,112.00	.00 -12.9%
TOTAL REET E-TECHNOLOGY FUND	-20,803.95	9,180.00	9,180.00	8,000.00	10,112.00	.00 -12.9%
TOTAL REET E-TECHNOLOGY	-20,803.95	9,180.00	9,180.00	8,000.00	10,112.00	.00 -12.9%
TOTAL REVENUE	-22,579.80	-19,000.00	-19,000.00	-23,000.00	-23,000.00	21.1%
TOTAL EXPENSE	1,775.85	28,180.00	28,180.00	31,000.00	33,112.00	10.0%
GRAND TOTAL	-20,803.95	9,180.00	9,180.00	8,000.00	10,112.00	.00 -12.9%

** END OF REPORT - Generated by Becky Butler **