

03/01/2019 15:14
BDButler

Lewis County
NEXT YEAR BUDGET COMPARISON REPORT

P 1
bgnyrpts

PROJECTION: 20191 2019 PRELIMINARY BUDGET

FOR PERIOD 99

ACCOUNTS FOR: DRUG CONTROL	2017 ACTUAL	2018 ORIG BUD	2018 REVISED BUD	2019 PRELIM	2019 FINAL	PCT CHANGE
226 DRUG CONTROL						
226A DRUG CONTROL						
1090AREV 351500 DRG CONT I	-20,378.61	-25,000.00	-25,000.00	-25,000.00	-25,000.00	.0%
TOTAL DRUG CONTROL REVENUE	-20,378.61	-25,000.00	-25,000.00	-25,000.00	-25,000.00	.00 .0%
10952123 DRUG CONTROL						
10952123 531000 SUPPLIES	8,999.50	25,000.00	25,000.00	25,000.00	25,000.00	.0%
TOTAL DRUG CONTROL	8,999.50	25,000.00	25,000.00	25,000.00	25,000.00	.00 .0%
TOTAL DRUG CONTROL	-11,379.11	.00	.00	.00	.00	.00 .0%
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TOTAL DRUG CONTROL	-11,379.11	.00	.00	.00	.00	.00 .0%
TOTAL REVENUE	-20,378.61	-25,000.00	-25,000.00	-25,000.00	-25,000.00	.0%
TOTAL EXPENSE	8,999.50	25,000.00	25,000.00	25,000.00	25,000.00	.0%
GRAND TOTAL	-11,379.11	.00	.00	.00	.00	.00 .0%

** END OF REPORT - Generated by Becky Butler **