

03/01/2019 15:24  
BDButler

Lewis County  
NEXT YEAR BUDGET COMPARISON REPORT

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bgnyrpts

PROJECTION: 20191 2019 PRELIMINARY BUDGET

FOR PERIOD 99

ACCOUNTS FOR: DISTRESSED COUNTIES	2017 ACTUAL	2018 ORIG BUD	2018 REVISED BUD	2019 PRELIM	2019 FINAL	PCT CHANGE
000 UNDEFINED						
0000 UNDEFINED						
1300AREV 313180 DISTRES D C	-1,326,062.62	-1,200,000.00	-1,200,000.00	-1,470,000.00	-1,470,000.00	22.5%
1300AREV 361110 DISTRES D C	-9,365.62	-10,000.00	-10,000.00	-25,000.00	-25,000.00	150.0%
1300AREV 361400 DISTRES D C	-19,877.24	-20,000.00	-20,000.00	-20,000.00	-20,000.00	.0%
TOTAL DISTRESSED COUNTIES RE	-1,355,305.48	-1,230,000.00	-1,230,000.00	-1,515,000.00	-1,515,000.00	.00 23.2%
13055930 DISTRESSED COUNTIES						
13055930 541000 DISTRESSED	257,145.88	225,000.00	225,000.00	225,000.00	225,000.00	.0%
13055930 552000 DISTRESSED	542,866.97	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	.0%
TOTAL DISTRESSED COUNTIES	800,012.85	1,225,000.00	1,225,000.00	1,225,000.00	1,225,000.00	.00 .0%
TOTAL UNDEFINED	-555,292.63	-5,000.00	-5,000.00	-290,000.00	-290,000.00	.00 5700.0%

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FOR PERIOD 99

ACCOUNTS FOR: DISTRESSED COUNTIES	2017 ACTUAL	2018 ORIG BUD	2018 REVISED BUD	2019 PRELIM	2019 FINAL	PCT CHANGE
117X TRANSFERS-ROADS						
130X0117 DISTRESS CNTIES TRNSFR OUT-RDS						
130X0117 597000 DISTRESSED	166,793.67	58,000.00	58,000.00	75,000.00	75,000.00	29.3%
TOTAL DISTRESS CNTIES TRNSFR	166,793.67	58,000.00	58,000.00	75,000.00	75,000.00	.00 29.3%
TOTAL TRANSFERS-ROADS	166,793.67	58,000.00	58,000.00	75,000.00	75,000.00	.00 29.3%
TOTAL UNDEFINED	-388,498.96	53,000.00	53,000.00	-215,000.00	-215,000.00	.00 -505.7%
TOTAL DISTRESSED COUNTIES	-388,498.96	53,000.00	53,000.00	-215,000.00	-215,000.00	.00 -505.7%
TOTAL REVENUE	-1,355,305.48	-1,230,000.00	-1,230,000.00	-1,515,000.00	-1,515,000.00	23.2%
TOTAL EXPENSE	966,806.52	1,283,000.00	1,283,000.00	1,300,000.00	1,300,000.00	1.3%
GRAND TOTAL	-388,498.96	53,000.00	53,000.00	-215,000.00	-215,000.00	.00 -505.7%

\*\* END OF REPORT - Generated by Becky Butler \*\*