

03/01/2019 15:29
BDButler

Lewis County
NEXT YEAR BUDGET COMPARISON REPORT

P 1
bgnyrpts

PROJECTION: 20191 2019 PRELIMINARY BUDGET

FOR PERIOD 99

ACCOUNTS FOR: DISP RES COURT FACILITATOR	2017 ACTUAL	2018 ORIG BUD	2018 REVISED BUD	2019 PRELIM	2019 FINAL	PCT CHANGE
000 UNDEFINED						
0000 UNDEFINED						
1470AREV 346500 CRT FACILT	-8,523.94	-8,500.00	-8,500.00	-9,620.00	-9,620.00	13.2%
TOTAL COURT FACILITATOR REVE	-8,523.94	-8,500.00	-8,500.00	-9,620.00	-9,620.00	.00 13.2%
14751222 COURT FACILITATOR SVCS						
14751222 541000 COURT FACI	9,620.04	9,000.00	9,000.00	9,620.00	9,620.00	6.9%
TOTAL COURT FACILITATOR SVCS	9,620.04	9,000.00	9,000.00	9,620.00	9,620.00	.00 6.9%
TOTAL UNDEFINED	1,096.10	500.00	500.00	.00	.00	.00 -100.0%
TOTAL UNDEFINED	1,096.10	500.00	500.00	.00	.00	.00 -100.0%
TOTAL DISP RES COURT FACILIT	1,096.10	500.00	500.00	.00	.00	.00 -100.0%
TOTAL REVENUE	-8,523.94	-8,500.00	-8,500.00	-9,620.00	-9,620.00	13.2%
TOTAL EXPENSE	9,620.04	9,000.00	9,000.00	9,620.00	9,620.00	6.9%
GRAND TOTAL	1,096.10	500.00	500.00	.00	.00	.00 -100.0%

** END OF REPORT - Generated by Becky Butler **