

03/01/2019 15:28
BDButler

Lewis County
NEXT YEAR BUDGET COMPARISON REPORT

P 1
bgnyrpts

PROJECTION: 20191 2019 PRELIMINARY BUDGET

FOR PERIOD 99

ACCOUNTS FOR: DISPUTE RESOLUTION CENTER	2017 ACTUAL	2018 ORIG BUD	2018 REVISED BUD	2019 PRELIM	2019 FINAL	PCT CHANGE
000 UNDEFINED						
0000 UNDEFINED						
1450AREV 341240 DISP RES C	-13,860.00	-14,500.00	-14,500.00	-14,500.00	-14,500.00	.0%
1450AREV 341241 DISP RES C	-1,905.00	.00	.00	-1,000.00	-1,000.00	.0%
TOTAL DISPUTE RES CENTER REV	-15,765.00	-14,500.00	-14,500.00	-15,500.00	-15,500.00	.00 6.9%
14551545 DISPUTE RESOLUTION CENTER						
14551545 541000 DISP RES C	13,800.00	13,800.00	13,800.00	13,800.00	13,800.00	.00 .0%
TOTAL DISPUTE RESOLUTION CEN	13,800.00	13,800.00	13,800.00	13,800.00	13,800.00	.00 .0%
TOTAL UNDEFINED	-1,965.00	-700.00	-700.00	-1,700.00	-1,700.00	.00 142.9%
TOTAL UNDEFINED	-1,965.00	-700.00	-700.00	-1,700.00	-1,700.00	.00 142.9%
TOTAL DISPUTE RESOLUTION CEN	-1,965.00	-700.00	-700.00	-1,700.00	-1,700.00	.00 142.9%
TOTAL REVENUE	-15,765.00	-14,500.00	-14,500.00	-15,500.00	-15,500.00	6.9%
TOTAL EXPENSE	13,800.00	13,800.00	13,800.00	13,800.00	13,800.00	.0%
GRAND TOTAL	-1,965.00	-700.00	-700.00	-1,700.00	-1,700.00	.00 142.9%

** END OF REPORT - Generated by Becky Butler **