

03/01/2019 15:19
BDButler

Lewis County
NEXT YEAR BUDGET COMPARISON REPORT

P 1
bgnyrpts

PROJECTION: 20191 2019 PRELIMINARY BUDGET

FOR PERIOD 99

ACCOUNTS FOR: CHE RVR BASIN FLOOD CNTRL AUTH	2017 ACTUAL	2018 ORIG BUD	2018 REVISED BUD	2019 PRELIM	2019 FINAL	PCT CHANGE
505 CHE RVR BSN FLOOD CNTRL AUTH						
505A CHE RVR BASIN FLOOD CNTRL AUTH						
1220AREV 334027 FLD AUTH W	-514,426.77	-190,072.00	-249,742.00	-102,808.00	-102,808.00	-58.8%
1220AREV 345130 FLD AUTH F	-20,856.60	-20,857.00	-20,857.00	-21,437.00	-21,437.00	2.8%
TOTAL CHE RVR BASIN FLD CONT	-535,283.37	-210,929.00	-270,599.00	-124,245.00	-124,245.00	.00 -54.1%
12255330 CHE RVR BASIN FLOOD CNTRL AUTH						
12255330 541000 CHE RVR BS	530,935.63	210,857.00	262,157.00	117,473.00	117,473.00	-55.2%
12255330 543000 CHE RVR BA	162.97	72.00	72.00	72.00	72.00	.0%
12255330 591000 INTRFND-PR	.00	.00	.00	6,000.00	6,000.00	.0%
TOTAL CHE RVR BASIN FLOOD CN	531,098.60	210,929.00	262,229.00	123,545.00	123,545.00	.00 -52.9%
TOTAL CHE RVR BASIN FLOOD CN	-4,184.77	.00	-8,370.00	-700.00	-700.00	.00 -91.6%
TOTAL CHE RVR BSN FLOOD CNTR	-4,184.77	.00	-8,370.00	-700.00	-700.00	.00 -91.6%
TOTAL CHE RVR BASIN FLOOD CN	-4,184.77	.00	-8,370.00	-700.00	-700.00	.00 -91.6%
TOTAL REVENUE	-535,283.37	-210,929.00	-270,599.00	-124,245.00	-124,245.00	-54.1%
TOTAL EXPENSE	531,098.60	210,929.00	262,229.00	123,545.00	123,545.00	-52.9%
GRAND TOTAL	-4,184.77	.00	-8,370.00	-700.00	-700.00	.00 -91.6%

** END OF REPORT - Generated by Becky Butler **