

03/01/2019 15:32
BDButler

Lewis County
NEXT YEAR BUDGET COMPARISON REPORT

P 1
bgnyrpts

PROJECTION: 20191 2019 PRELIMINARY BUDGET

FOR PERIOD 99

| ACCOUNTS FOR: AUDITOR'S O&M | 2017 ACTUAL | 2018 ORIG BUD | 2018 REVISED BUD | 2019 PRELIM | 2019 FINAL | PCT CHANGE |
|--------------------------------|----------------|------------------|---------------------|----------------|---------------|---------------|
| 156 AUDITOR'S O & M | | | | | | |
| 156A AUDITOR O&M | | | | | | |
| 1590AREV 33604L 11: CENTEN | -61,921.94 | -59,000.00 | -59,000.00 | -60,000.00 | -60,000.00 | 1.7% |
| 1590AREV 341360 AUD O&M HI | -34,003.00 | -31,000.00 | -31,000.00 | -32,000.00 | -32,000.00 | 3.2% |
| 1590AREV 361110 AUD O&M IN | -3,034.43 | -1,600.00 | -1,600.00 | -3,000.00 | -3,000.00 | 87.5% |
| 1590AREV 369910 AUD O&M MI | -9.16 | -6.00 | -6.00 | -6.00 | -6.00 | .0% |
| TOTAL AUDITOR O&M REVENUE | -98,968.53 | -91,606.00 | -91,606.00 | -95,006.00 | -95,006.00 | .00 3.7% |
| 15951430 AUDITOR O&M | | | | | | |
| 15951430 531000 SUPPLIES | 124.19 | 800.00 | 800.00 | 800.00 | 800.00 | .0% |
| 15951430 535000 AUDITOR O& | .00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | .0% |
| 15951430 541000 AUDITOR O& | 33,463.90 | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 | .0% |
| 15951430 543000 AUDITOR O& | 528.21 | 500.00 | 500.00 | 500.00 | 500.00 | .0% |
| 15951430 548000 AUDITOR O& | 1,620.00 | 1,620.00 | 1,620.00 | 1,620.00 | 1,620.00 | .0% |
| 15951430 549000 AUDITOR O& | 375.00 | 400.00 | 400.00 | 400.00 | 400.00 | .0% |
| 15951430 591010 AUDITOR O& | 22,704.00 | 25,476.00 | 25,476.00 | 15,048.00 | 15,408.00 | -40.9% |
| 15951430 595020 AUDITOR O& | 2,832.00 | 2,748.00 | 2,748.00 | 1,272.00 | 1,272.00 | -53.7% |
| TOTAL AUDITOR O&M | 61,647.30 | 72,544.00 | 72,544.00 | 60,640.00 | 61,000.00 | .00 -16.4% |
| TOTAL AUDITOR O&M | -37,321.23 | -19,062.00 | -19,062.00 | -34,366.00 | -34,006.00 | .00 80.3% |
| TOTAL AUDITOR'S O & M | -37,321.23 | -19,062.00 | -19,062.00 | -34,366.00 | -34,006.00 | .00 80.3% |

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|--|----------------|------------------|---------------------|----------------|---------------|---------------|
| 157 AUDITOR/COUNTY | | | | | | |
| 157B AUD O&M-BOCC HISTORIC PRESERV | | | | | | |
| 1590BREV AUD O&M HISTRC PRESRV REVENUE | | | | | | |
| 1590BREV 341360 AUD O&M HI | -16,999.00 | -16,500.00 | -16,500.00 | -18,000.00 | -18,000.00 | 9.1% |
| TOTAL AUD O&M HISTRC PRESRV | -16,999.00 | -16,500.00 | -16,500.00 | -18,000.00 | -18,000.00 | .00 9.1% |
| 159B1430 AUD O&M-BOCC HISTORIC PRSRVTN | | | | | | |
| 159B1430 541000 AUD O&M HI | 1,000.00 | 15,000.00 | 15,000.00 | 20,000.00 | 20,000.00 | 33.3% |
| TOTAL AUD O&M-BOCC HISTORIC | 1,000.00 | 15,000.00 | 15,000.00 | 20,000.00 | 20,000.00 | .00 33.3% |
| TOTAL AUD O&M-BOCC HISTORIC | -15,999.00 | -1,500.00 | -1,500.00 | 2,000.00 | 2,000.00 | .00 -233.3% |
| TOTAL AUDITOR/COUNTY | -15,999.00 | -1,500.00 | -1,500.00 | 2,000.00 | 2,000.00 | .00 -233.3% |
| TOTAL AUDITOR'S O&M | -53,320.23 | -20,562.00 | -20,562.00 | -32,366.00 | -32,006.00 | .00 57.4% |
| TOTAL REVENUE | -115,967.53 | -108,106.00 | -108,106.00 | -113,006.00 | -113,006.00 | 4.5% |
| TOTAL EXPENSE | 62,647.30 | 87,544.00 | 87,544.00 | 80,640.00 | 81,000.00 | -7.9% |
| GRAND TOTAL | -53,320.23 | -20,562.00 | -20,562.00 | -32,366.00 | -32,006.00 | .00 57.4% |

** END OF REPORT - Generated by Becky Butler **