

LEWIS COUNTY

BUDGET CALENDAR FOR 2025 (2026 PLANNING)

DATES	DAY	ACTION	MEETING LOCATION & TIME
FEBRUARY 24	TUESDAY	REVIEW CALENDAR FOR 2024 AMENDMENTS AND 2025 PROCESS	HISTORIC COURTHOUSE BOCC HEARING RM. 223 2:00 PM.
MARCH		BUDGET PLANNING AND YEAR-END 2023 REVIEW	NA
APRIL 1	TUESDAY	NOTICE OF HEARING 1 ST 2024 BUDGET AMENDMENT	HISTORIC COURTHOUSE BOCC HEARING RM. 223 10:00 AM
APRIL 15	TUESDAY	HEARING 1 ST 2024 BUDGET AMENDMENT	HISTORIC COURTHOUSE BOCC HEARING RM. 223 10:00 AM
APRIL 22	TUESDAY	TENTATIVE BUDGET PLANNING-REVIEW OF STRATEGIC PLANNING PRIORITIES FOR BUDGET YEAR 2025	HISTORIC COURTHOUSE BOCC HEARING RM. 223 2:00 PM.
*MAY 8	THURSDAY	MUNIS AND OPENGOV BUDGET TRAINING INTERNAL SERVICE FUND (ISF) DEPARTMENTS	COMPUTER TRAINING RM. 2:00 PM
*MAY 26	TUESDAY	PRELIMINARY 2025 ISF RATES PLANNING/DISTRIBUTION	NA
JUNE		BUDGET MEETINGS WITH DIRECTORS AND COUNTY MANAGER	NA
JUNE 10	TUESDAY	TENTATIVE BUDGET PLANNING-REVIEW OF STRATEGIC PLANNING PRIORITIES FOR BUDGET YEAR 2025	HISTORIC COURTHOUSE BOCC HEARING RM. 223 2:00 PM
*JUNE 23	MONDAY	PRELIMINARY 2025 ISF RATES SUBMITTED TO THE BUDGET DEPARTMENT	NA
JUNE 24	TUESDAY	BUDGET PLANNING WORKSHOP SETTING 2025 BUDGET LIMITATIONS	HISTORIC COURTHOUSE BOCC HEARING RM. 223 TBD
JULY 8	TUESDAY	NOTICE OF HEARING 2ND 2024 BUDGET AMENDMENT	HISTORIC COURTHOUSE BOCC HEARING RM. 223 10:00 AM
JULY 10	THURSDAY	BUDGET PREPARERS - BUDGET TRAINING	COMPUTER TRAINING RM.
JULY 16	WEDNESDAY	BUDGET WORK SESSION WITH ELECTED AND DIRECTORS (ESC) DISCUSS CALL LETTER	HISTORIC COURTHOUSE BOCC MEETING HEARING RM. 210 9:00 AM
JULY 17	THURSDAY	CAPITAL PLANNING 2025-2029	HISTORIC COURTHOUSE BOCC MEETING HEARING RM. 210 TBD
JULY 21	MONDAY	CALL LETTER AND BUDGET INSTRUCTIONS FOR THE 2025 BUDGET PROCESS DISTRIBUTED TO OFFICES AND DEPARTMENTS RCW 36.40.010	NA
JULY 22	TUESDAY	HEARING-2 ND 2024 BUDGET AMENDMENT	HISTORIC COURTHOUSE BOCC HEARING RM. 223 10:00 AM
JULY 28	MONDAY	CITIZENS BUDGET COMMITTEE ORIENTATION	TBD
AUGUST 1 & 2	THUR/FRI	BUDGET PREPARERS - BUDGET TRAINING	COMPUTER TRAINING RM.
AUGUST 25	MONDAY	OFFICES AND DEPARTMENTS SUBMIT 2025 PRELIMINARY BUDGET RCW 36.40.010-020	NA
SEPTEMBER 9	TUESDAY	CITIZENS BUDGET COMMITTEE MEETING WITH BOCC	HISTORIC COURTHOUSE BOCC HEARING RM. 223 2:00 PM

SEPTEMBER 23	TUESDAY	PRELIMINARY 2025 BUDGETS TO BOCC AND AUDITOR RCW 36.40.050 AND PRELIMINARY 2025 BUDGET REPORTS MADE AVAILABLE TO THE PUBLIC	HISTORIC COURTHOUSE BOCC MEETING HEARING RM. 223 2:00 PM
SEPTEMBER 30	TUESDAY	BUDGET MEETINGS WITH OFFICES AND DEPARTMENTS	HISTORIC COURTHOUSE BOCC HEARING RM. 223
OCTOBER 6	TUESDAY	NOTICE OF HEARING- 3 RD 2024 BUDGET AMENDMENT	HISTORIC COURTHOUSE BOCC HEARING RM. 223 10:00 AM
OCTOBER 8	WEDNESDAY	BUDGET MEETINGS WITH OFFICES AND DEPARTMENTS	HISTORIC COURTHOUSE BOCC HEARING RM. 223
OCTOBER 14	TUESDAY	HEARING-3 RD FOR 2024 BUDGET AMENDMENT	HISTORIC COURTHOUSE BOCC HEARING RM. 223 10:00 AM
OCTOBER 15	WEDNESDAY	BUDGET MEETINGS WITH OFFICES AND DEPARTMENTS	HISTORIC COURTHOUSE BOCC HEARING RM. 223
OCTOBER 21	TUESDAY	BOCC BUDGET WORKSHOP AND REVIEW OF BUDGET REQUESTS	HISTORIC COURTHOUSE BOCC HEARING RM. 223
OCTOBER 27	MONDAY	FINAL BUDGET REVIEW OF PRELIMINARY 2025 AND APPROVAL OF CHANGES FOR THE FINAL BUDGET	
NOVEMBER 4	TUESDAY	NOTICE OF 2025 BUDGET ADOPTION AND TAX LEVIES AND PUBLIC MEETINGS RCW 36.40.060	HISTORIC COURTHOUSE BOCC HEARING RM. 223 10:00 AM
NOVEMBER 12 OR 19	WEDNESDAY	PUBLIC INFORMATIONAL MEETING ON THE 2025 BUDGET	HISTORIC COURTHOUSE BOCC HEARING RM. 223 5:30 PM
NOVEMBER 18-20 WSAC COUNTY LEADERS CONFERENCE - SPOKANE			
DECEMBER 1	MONDAY	HEARING AND ADOPTION OF THE 2025 FINAL BUDGET AND TAX LEVIES - RCW 36.40.080	HISTORIC COURTHOUSE BOCC HEARING RM. 223 10:00 AM
DECEMBER 2	TUESDAY	NOTICE OF HEARING 4 TH 2024 BUDGET AMENDMENT	HISTORIC COURTHOUSE BOCC HEARING RM. 223 10:00 AM
DECEMBER 16	TUESDAY	HEARING 4 TH FOR 2024 BUDGET AMENDMENT	HISTORIC COURTHOUSE BOCC HEARING RM. 223 10:00 AM

*subject to change based on ISF Rate process

Additional meetings may be added to the calendar as needed throughout the budget process.

For questions about this calendar, please contact Budget Administrator Becky Butler by phone at 360-740-1198 or email at becky.butler@lewiscountywa.gov