

Statement of Activities

For Year Ended December 31, 2013

Functions/Programs	Program Revenues				Net (Expense) Revenue and Changes in Net Position		
	Expenses	Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Primary Government		Total
					Governmental Activities	Business-type Activities	
Primary Government:							
General Government Services	\$ 15,005,460	\$ 8,780,913	\$ 2,468,234	\$ -	\$ (3,756,313)	-	\$ (3,756,313)
Security of Persons & Property	20,087,873	4,262,479	894,197	-	(14,931,197)	-	(14,931,197)
Physical Environment	307,636	26,736	174	35,822	(244,904)	-	(244,904)
Transportation	20,321,264	711,667	4,582,845	3,029,668	(11,997,084)	-	(11,997,084)
Economic Environment	3,945,176	1,719,546	639,732	-	(1,585,898)	-	(1,585,898)
Mental & Physical Health	5,812,932	1,423,323	3,030,295	-	(1,359,314)	-	(1,359,314)
Culture & Recreation	1,822,503	936,875	122,949	-	(762,679)	-	(762,679)
Interest on Long-Term Debt	696,859	-	-	-	(696,859)	-	(696,859)
Total Government Activities	67,999,703	17,861,539	11,738,426	3,065,490	(35,334,248)	-	(35,334,248)
Business-type activities:							
Solid Waste	7,460,604	6,677,400	281,756	-	-	(501,448)	(501,448)
Airport	400,490	92,256	96,095	-	-	(212,139)	(212,139)
Water Sewer	96,005	87,179	6,043	-	-	(2,783)	(2,783)
Total business-type activities	7,957,099	6,856,835	383,894	-	-	(716,370)	(716,370)
Total primary government	\$ 75,956,802	\$ 24,718,374	\$ 12,122,320	\$ 3,065,490	(35,334,248)	(716,370)	(36,050,618)

General Revenues:				
Property Taxes		22,697,211	-	22,697,211
Private Harvest Taxes		-	-	-
Sales Tax		9,053,925	-	9,053,925
Excise Tax		3,697,996	-	3,697,996
Investment Earnings		608,543	18	608,561
Miscellaneous		-	9,736	9,736
Gain <Loss> on Sale of Capital Assets		1,830,858	-	1,830,858
Insurance Proceeds		461,576	-	461,576
Transfers		(239,600)	239,600	-
Total General Revenues and Transfers		38,110,509	249,354	38,359,863
Change in Net Position		2,776,261	(467,016)	2,309,245
Net Position - Beginning		130,284,021	8,151,384	138,435,405
Adjustment for Rounding		(6)	-	(6)
Net Position - Ending		\$133,060,276	\$7,684,368	\$140,744,644

See Accompanying Notes to Financial Statements