

**2014 TIMBER TAX DISTRIBUTION  
PRIORITY #1 - VOTED BONDS AND CAPITAL PROJECT LEVIES**

Distributed 1st & 3rd quarters

LEWIS

DATE: January 30, 2014

COUNTY NAME

LINE 1: Total County Timber Assessed Value (TAV):

\$715,143,551

LINE 2: TOTAL COUNTY FOREST LAND ASSESSED VALUE (FLAV)\*:

\$144,489,108

LINE 3: Average assessed Value Per Acre Private Forest Land:

\$133

STEP 1: Calculation of Distribution Using TAV								STEP 2	STEP 3
TAXING DISTRICT	**TD's Private FOREST LAND ASSESSED VALUE	Public Forest Land in TD Acres	Column A Total Taxing District FLAV	COLUMN B % FLAV (A/LINE2)	COLUMN C DISTRICT TAV (B*LINE 1)	COLUMN D PROP.TAX LEVY RATE COLL 2014	COLUMN E TAV DIST. AMT. (D/1000*C)	COLUMN F (E/2) (1 & 3 DIST)	COLUMN G (% DIST.) E/LINE 4
014 Napavine	426,729.00	714	\$521,956	0.361%	\$2,583,403	0.929935900555	\$2,402.40	\$1,201.20	0.24%
018 Castle Rock (Vader)	1,719,015.00	147	\$1,738,621	1.203%	\$8,605,239	0.000000000000	\$0.00	\$0.00	0.00%
036 Evaline	254,145.00	360	\$302,159	0.209%	\$1,495,523	1.338617530090	\$2,001.93	\$1,000.97	0.20%
206 Mossyrock	9,398,675.00	19,565	\$12,008,087	8.311%	\$59,433,587	1.280005403868	\$76,075.31	\$38,037.66	7.74%
214 Morton	8,459,420.00	65,478	\$17,192,314	11.899%	\$85,092,730	1.161304309916	\$98,818.55	\$49,409.28	10.05%
226 Adna CP	4,117,025.00	6,691	\$5,009,413	3.467%	\$24,793,907	0.603103758299	\$14,953.30	\$7,476.65	1.52%
232 Winlock	2,452,625.00	1,894	\$2,705,230	1.872%	\$13,389,439	1.529063332155	\$20,473.30	\$10,236.65	2.08%
234 Boistfort	11,455,555.00	3,758	\$11,956,765	8.275%	\$59,179,570	0.000000000000	\$0.00	\$0.00	0.00%
237 Toledo	5,622,205.00	1,537	\$5,827,197	4.033%	\$28,841,498	0.000000000000	\$0.00	\$0.00	0.00%
300 Onalaska CP	11,719,460.00	10,596	\$13,132,664	9.089%	\$64,999,638	0.340292829103	\$22,118.91	\$11,059.46	2.25%
301 Pe Ell	8,641,705.00	17,246	\$10,941,829	7.573%	\$54,156,180	0.565658025626	\$30,633.88	\$15,316.94	3.12%
302 Chehalis	4,362,820.00	156	\$4,383,626	3.034%	\$21,696,596	0.000000000000	\$0.00	\$0.00	0.00%
303 White Pass	11,411,730.00	285,466	\$49,484,737	34.248%	\$244,922,896	2.010528055101	\$492,424.35	\$246,212.18	50.10%
400 Oakville	1,241,646.00	448	\$1,301,396	0.901%	\$6,441,214	0.000000000000	\$0.00	\$0.00	0.00%
401 Centralia	5,250,734.00	7,804	\$6,291,565	4.354%	\$31,139,869	0.000000000000	\$0.00	\$0.00	0.00%
404 Eatonville	18,085.00	795	\$124,115	0.086%	\$614,304	1.753230232073	\$1,077.02	\$538.51	0.11%
411 Rochester	839,226.00	5,460	\$1,567,434	1.085%	\$7,757,957	1.580479357008	\$12,261.29	\$6,130.65	1.25%
HOSPITAL	27,387,518.99	357,927	\$75,124,753	51.993%	\$371,827,216	0.563961743961	\$209,696.33	\$104,848.16	21.33%

\*Total FLAV is the SUM of Private and Public.

LINE 4: TOTAL \$982,936.57

\*\*TD's Private FLAV is Private Forest Land Designated under RCW 84.33.

**2014 TIMBER TAX DISTRIBUTION  
PRIORITY #2 - SCHOOL MAINTENANCE AND OPERATION LEVIES**

January 30, 2014

LINE 1: Total County Timber Assessed Value (TAV):

\$715,143,551

LINE 2: TOTAL COUNTY FOREST LAND ASSESSED VALUE (FLAV)\*:

\$144,489,108

LINE 3: Average assessed Value Per Acre Private Forest Land

\$133

STEP 4(A): Calculation of District TAV						STEP 4(B): Calculation of guaranteed Distribution					STEP 5	STEP 6
SCHOOL DISTRICT	SD's Private FOREST LAND ASSESSED VALUE	Public Forest Land in SD Acres	Column A Total School District FLAV	COLUMN B % FLAV (A/LINE2)	COLUMN C DISTRICT TAV (B*LINE 1)	COLUMN D (1/2 TAV) (C/2)	COLUMN E 80% of 1983 Timber Role	COLUMN F GREATER OF D OR E	COLUMN G LEVY RATE COLL. 2014	COLUMN H (G/1000*F)	COLUMN I (H/2) (1 & 3 DIST.)	COLUMN J (% DIST.) H/LINE 5
014 Napavine	426,729.00	714	\$521,956.20	0.3612%	\$2,583,403.10	\$1,291,702	\$1,081,414	\$1,291,702	2.466151563234	\$3,185.53	\$1,592.77	0.30%
018 Castle Rock (Va	1,719,015.00	147	\$1,738,620.60	1.2033%	\$8,605,239.03	\$4,302,620	\$1,280,123	\$4,302,620	2.931364000000	\$12,612.54	\$6,306.27	1.18%
036 Evaline	254,145.00	360	\$302,158.71	0.2091%	\$1,495,523.49	\$747,762	\$330,567	\$747,762	1.161362797140	\$868.42	\$434.21	0.08%
206 Mossyrock	9,398,675.00	19,565	\$12,008,086.94	8.3107%	\$59,433,586.83	\$29,716,793	\$46,746,247	\$46,746,247	1.965045292986	\$91,858.49	\$45,929.25	8.61%
214 Morton	8,459,420.00	65,478	\$17,192,314.19	11.8987%	\$85,092,729.90	\$42,546,365	\$51,715,835	\$51,715,835	2.439050028847	\$126,137.51	\$63,068.75	11.83%
226 Adna	4,117,025.00	6,691	\$5,009,413.21	3.4670%	\$24,793,907.34	\$12,396,954	\$9,967,153	\$12,396,954	1.988957842315	\$24,657.02	\$12,328.51	2.31%
232 Winlock	2,452,625.00	1,894	\$2,705,230.48	1.8723%	\$13,389,439.25	\$6,694,720	\$4,910,619	\$6,694,720	2.124696707513	\$14,224.25	\$7,112.12	1.33%
234 Boistfort	11,455,555.00	3,758	\$11,956,764.82	8.2752%	\$59,179,569.87	\$29,589,785	\$19,087,741	\$29,589,785	2.165368128257	\$64,072.78	\$32,036.39	6.01%
237 Toledo	5,622,205.00	1,537	\$5,827,196.88	4.0330%	\$28,841,497.70	\$14,420,749	\$52,628,344	\$52,628,344	2.122308494688	\$111,693.58	\$55,846.79	10.47%
300 Onalaska	11,719,460.00	10,596	\$13,132,663.62	9.0890%	\$64,999,637.98	\$32,499,819	\$51,553,394	\$51,553,394	2.573999050452	\$132,698.39	\$66,349.19	12.44%
301 Pe Ell	8,641,705.00	17,246	\$10,941,828.60	7.5728%	\$54,156,180.22	\$27,078,090	\$83,889,686	\$83,889,686	2.333552500908	\$195,760.99	\$97,880.49	18.36%
302 Chehalis	4,362,820.00	156	\$4,383,625.94	3.0339%	\$21,696,596.17	\$10,848,298	\$7,311,052	\$10,848,298	2.788369195818	\$30,249.06	\$15,124.53	2.84%
303 White Pass	11,411,730.00	285,466	\$49,484,737.32	34.2481%	\$244,922,896.36	\$122,461,448	\$74,380,365	\$122,461,448	1.483295990488	\$181,646.58	\$90,823.29	17.03%
400 Oakville	1,241,646.00	448	\$1,301,396.40	0.9007%	\$6,441,213.85	\$3,220,607	\$5,282,108	\$5,282,108	1.773830700000	\$9,369.57	\$4,684.78	0.88%
401 Centralia	5,250,734.00	7,804	\$6,291,564.60	4.3544%	\$31,139,868.75	\$15,569,934	\$7,337,839	\$15,569,934	3.017280739306	\$46,978.86	\$23,489.43	4.41%
404 Eatonville	18,085.00	795	\$124,115.28	0.0859%	\$614,304.05	\$307,152	\$341,175	\$341,175	3.863841594420	\$1,318.25	\$659.12	0.12%
411 Rochester	839,226.00	5,460	\$1,567,433.98	1.0848%	\$7,757,957.13	\$3,878,979	\$4,844,338	\$4,844,338	3.918890033758	\$18,984.43	\$9,492.21	1.78%

\*Total FLAV is the SUM of Private and Public.

LINE 5: TOTAL **\$1,066,316.24**

\*\*TD's Private FLAV is Private Forest Land Designated under RCW 84.33.

**2014 TIMBER TAX DISTRIBUTION  
PRIORITY #3 - REGULAR LEVIES (INCLUDING ADMINISTRATIVE BONDS)**

Distributed 2nd & 4th quarters

January 30, 2014

LINE 1: Total County Timber Assessed Value (TAV):

\$715,143,551

LINE 2: TOTAL COUNTY FOREST LAND ASSESSED VALUE (FLAV)\*:

\$144,489,108

LINE 3: Average assessed Value Per Acre Private Forest Land

\$133

STEP 7: Regular Levies Distribution Calculation								STEP 8:
TAXING DISTRICT	TD's Private FOREST LAND ASSESSED VALUE	Public Forest Land in TD Acres	Column A Total Taxing District FLAV	COLUMN B % FLAV (A/LINE2)	COLUMN C DIST TAV (B*LINE 1)	COLUMN D PROP.TAX LEVY RATE COLL 2014	COLUMN E TAV DIST AMT (D/1000*C)	COLUMN F % DIST. E/LINE 6
Cemetery Dist #1	\$3,272,151	3,486	\$3,737,079	2.5864%	\$18,496,538	0.084241213019	\$1,558.17	0.04%
Cemetery Dist #2	\$9,398,678	19,565	\$12,008,155	8.3108%	\$59,433,923	0.078741729589	\$4,679.93	0.13%
Cemetery Dist #3	\$3,554,355	8,532	\$4,692,312	3.2475%	\$23,224,426	0.050057696635	\$1,162.56	0.03%
Cemetery Dist #4	\$11,411,733	285,466	\$49,484,691	34.2480%	\$244,922,668	0.069818839567	\$17,100.22	0.48%
Cemetery Dist #5	\$4,805,678	1,537	\$5,010,704	3.4679%	\$24,800,294	0.073122040016	\$1,813.45	0.05%
Cemetery Dist #6	\$11,719,469	10,596	\$13,132,608	9.0890%	\$64,999,365	0.065221847942	\$4,239.38	0.12%
Cemetery Dist #7	\$816,529	0	\$816,529	0.5651%	\$4,041,381	0.042586793644	\$172.11	0.00%
Cemetery Dist #8	\$1,725,112	147	\$1,744,730	1.2075%	\$8,635,476	0.078874404943	\$681.12	0.02%
Cemetery Dist #9	\$410,987	753	\$511,397	0.3539%	\$2,531,139	0.059413376737	\$150.38	0.00%
Cemetery Dist #10	\$1,023,782	1,651	\$1,243,937	0.8609%	\$6,156,819	0.062481587176	\$384.69	0.01%
Centralia Port Dist - General	\$5,250,735	7,804	\$6,291,527	4.3543%	\$31,139,682	0.450000000000	\$14,012.86	0.40%
Centralia Port Dist - IDD #2	\$5,250,735	7,804	\$6,291,527	4.3543%	\$31,139,682	0.450000000000	\$14,012.86	0.40%
Chehalis Port Dist - General	\$4,362,823	156	\$4,383,564	3.0338%	\$21,696,287	0.419778501749	\$9,107.64	0.26%
City of Centralia	\$304	0	\$304	0.0002%	\$1,503	0.660453974694	\$0.99	0.00%
City of Chehalis	\$7,339	0	\$7,339	0.0051%	\$36,323	2.329434952710	\$84.61	0.00%
City of Chehalis - EMS	\$7,339	0	\$7,339	0.0051%	\$36,323	0.398176825818	\$14.46	0.00%
City of Morton	\$0	0	\$0	0.0000%	\$0	2.385165506686	\$0.00	0.00%
City of Mossyrock	\$0	0	\$0	0.0000%	\$0	2.192197577067	\$0.00	0.00%
City of Napavine	\$11,952	0	\$11,952	0.0083%	\$59,262	2.126099969988	\$126.00	0.00%
City of Toledo	\$0	0	\$0	0.0000%	\$0	1.700932297056	\$0.00	0.00%
City of Vader	\$0	0	\$0	0.0000%	\$0	2.718416572419	\$0.00	0.00%
City of Winlock	\$1,430	0	\$1,430	0.0010%	\$7,075	2.246974183014	\$15.90	0.00%
County Mental Health	\$87,390,841	428,115	\$144,489,108	100.0000%	\$715,143,551	0.025006393418	\$17,883.16	0.50%
County Regular	\$87,390,841	428,115	\$144,489,108	100.0000%	\$715,143,551	1.632287885904	\$1,167,320.15	32.94%
County Veteran's Relief	\$87,390,841	428,115	\$144,489,108	100.0000%	\$715,143,551	0.020005143561	\$14,306.55	0.40%
Fire District #1 - EMS	\$4,704,075	190	\$4,729,417	3.2732%	\$23,408,076	0.333761142808	\$7,812.71	0.22%
Fire District #1 - General	\$395,134	190	\$420,476	0.2910%	\$2,081,130	0.732702058676	\$1,524.85	0.04%
Fire District #10 - EMS	\$235,536	491	\$300,990	0.2083%	\$1,489,737	0.250000000000	\$372.43	0.01%
Fire District #10 - General	\$18,712	491	\$84,165	0.0583%	\$416,572	0.801731530746	\$333.98	0.01%
Fire District #11 - General	\$133,592	1,150	\$286,937	0.1986%	\$1,420,184	0.811945761725	\$1,153.11	0.03%
Fire District #13 - General	\$422,314	2,174	\$712,252	0.4929%	\$3,525,265	0.636866468117	\$2,245.12	0.06%
Fire District #14 - EMS	\$162,090	22,070	\$3,105,582	2.1494%	\$15,370,963	0.350000000000	\$5,379.84	0.15%
Fire District #14 - General	\$162,090	22,070	\$3,105,582	2.1494%	\$15,370,963	0.913592596322	\$14,042.80	0.40%
Fire District #15 - EMS	\$579,032	3,288	\$1,017,546	0.7042%	\$5,036,308	0.250000000000	\$4,327.75	0.12%
Fire District #15 - General	\$3,059,040	3,288	\$3,497,555	2.4206%	\$17,311,019	0.904062416633	\$4,553.14	0.13%
Fire District #16 - General	\$182,808	1,666	\$404,991	0.2803%	\$2,004,488	0.640566270444	\$1,284.01	0.04%
Fire District #17 - EMS	\$64,314	482	\$128,578	0.0890%	\$636,391	0.413577842518	\$263.20	0.01%
Fire District #17 - General	\$34,762	482	\$99,025	0.0685%	\$490,123	0.983270390015	\$481.92	0.01%
Fire District #18 - EMS	\$377,475	21	\$380,233	0.2632%	\$1,881,951	0.191715033174	\$360.80	0.01%
Fire District #18 - General	\$27,771	21	\$30,530	0.0211%	\$151,105	0.913554903273	\$138.04	0.00%
Fire District #2 - EMS	\$3,529,225	45	\$3,535,169	2.4467%	\$17,497,191	0.500000000000	\$8,748.60	0.25%
Fire District #2 - General	\$411,475	45	\$417,419	0.2889%	\$2,066,000	0.833181346661	\$1,721.35	0.05%
Fire District #3 - EMS	\$1,615,121	3,339	\$2,060,414	1.4260%	\$10,197,946	0.431002033815	\$4,395.34	0.12%
Fire District #3 - General	\$167,097	3,339	\$612,390	0.4238%	\$3,031,004	0.668824761770	\$2,027.21	0.06%
Fire District #4 - General	\$1,794,572	2,028	\$2,064,996	1.4292%	\$10,220,623	0.784337658819	\$8,016.42	0.23%
Fire District #5 - General	\$805,082	830	\$915,783	0.6338%	\$4,532,636	0.815520835685	\$3,696.46	0.10%
Fire District #6 - EMS	\$8,002,426	1,292	\$8,174,788	5.6577%	\$40,460,816	0.250000000000	\$10,115.20	0.29%
Fire District #6 - General	\$792,007	1,292	\$964,369	0.6674%	\$4,773,111	1.232362010334	\$5,882.20	0.17%
Fire District #8 - General	\$881,573	10,174	\$2,238,473	1.5492%	\$11,079,239	0.877202040353	\$9,718.74	0.27%
Fire District #9 - EMS	\$1,023,782	1,651	\$1,243,937	0.8609%	\$6,156,819	0.494322022034	\$3,043.45	0.09%
Fire District #9 - General	\$112,597	1,651	\$332,751	0.2303%	\$1,646,941	0.534704373968	\$880.63	0.02%
Cowlitz Lewis Fire District #20 - EMS	\$142,464	147	\$162,081	0.1122%	\$802,215	0.091508568353	\$73.41	0.00%
Cowlitz Lewis Fire District #20 - General	\$142,464	147	\$162,081	0.1122%	\$802,215	0.780048494240	\$625.77	0.02%
LC Hospital District #1 - Gene	\$26,322,899	357,927	\$74,060,088	51.2565%	\$366,557,695	0.577041368998	\$211,518.95	5.97%
Regional FPSA #1 - EMS	\$7,807,847	29,913	\$10,863,808	7.5188%	\$53,770,019	0.499999867428	\$26,885.00	0.76%
Regional FPSA #1	\$956,457	29,913	\$4,012,418	2.7770%	\$19,859,315	1.499999805694	\$29,788.97	0.84%
Roads	\$87,369,817	428,115	\$144,468,084	99.9854%	\$715,039,493	2.246556572863	\$1,606,376.67	45.33%
Timberland Library	\$87,377,460	428,115	\$144,475,726	99.9907%	\$715,077,319	0.415690000000	\$297,250.49	8.39%
Town Pe Ell	\$0	\$0	\$0	0.0000%	\$0	2.438316601119	\$0.00	0.00%

Step 9 - Maximum Reserve Fund Calculation.

\*Maximum amount equals 20% of annual distribution\*

Priority 1 - Line 4 Amount: \$982,936.57

Priority 2 - Line 5 Amount: \$1,066,316.24

Priority 3 - Line 6 Amount: \$3,543,865.73

TOTAL: \$5,593,118.55 times 20%(0.20)

Reserve amount: \$1,118,623.71 equals the maximum allowable Reserve

The Reserve Fund is to be used as the first payment toward the priority one distribution in Quarter 1 of the next calendar year.

If any revenue remains after establishing a reserve account, distribute it according to the regular levy taxing districts (priority 3).

See step 9, column F.

LINE 6: TOTAL \$3,543,865.73 100.00%

\*Total FLAV is the SUM of Private and Public.

\*\*TD's Private FLAV is Private Forest Land Designated under RCW 84.33.