

2012 TIMBER TAX DISTRIBUTION							Distributed 1st & 3rd quarters				
PRIORITY #1 - VOTED BONDS AND CAPITAL PROJECT LEVIES									LEWIS		
							DATE: January 9, 2012		COUNTY NAME		
LINE 1: County Timber Assessed Value (TAV):							\$577,923,000				
LINE 2: TOTAL COUNTY FOREST LAND ASSESSED VALUE (FLAV)*:							\$143,457,688				
LINE 3: Average assessed Value Per Acre Private Forest Land:							\$137				
STEP 1: Calculation of Distribution Using TAV									STEP 2		STEP 3
TAXING DISTRICT	**TD's Private FOREST LAND ASSESSED VALUE	Public Forest Land in TD Acres	Column A Total Taxing District FLAV	COLUMN B % FLAV (A/LINE2)	COLUMN C DISTRICT TAV (B*LINE 1)	COLUMN D PROP.TAX LEVY RATE COLL 2012	COLUMN E TAV DIST. AMT. (D/1000*C)	COLUMN F (E/2) (1 & 3 DIST)	COLUMN G (% DIST.) E/LINE 4		
014 Napavine	\$459,891	166	\$482,633	0.336%	\$1,944,298	0.997220570452	\$1,938.89	\$969.45	0.24%		
018 Castle Rock (V)	\$1,825,683	125	\$1,842,808	1.285%	\$7,423,798	0.000000000000	\$0.00	\$0.00	0.00%		
036 Evaline	\$260,835	34	\$265,493	0.185%	\$1,069,547	0.943633663043	\$1,009.26	\$504.63	0.13%		
206 Mossyrock	\$10,272,683	14,766	\$12,295,625	8.571%	\$49,533,241	1.237353001405	\$61,290.10	\$30,645.05	7.60%		
214 Morton	\$9,048,528	55,916	\$16,709,020	11.647%	\$67,312,717	1.217818765172	\$81,974.69	\$40,987.34	10.17%		
226 Adna CP	\$4,419,178	5,416	\$5,161,170	3.598%	\$20,791,905	0.549987119302	\$11,435.28	\$5,717.64	1.42%		
232 Winlock	\$2,570,018	2,061	\$2,852,375	1.988%	\$11,490,865	1.578038963489	\$18,133.03	\$9,066.52	2.25%		
234 Boistfort	\$12,263,498	3,720	\$12,773,138	8.904%	\$51,456,916	0.000000000000	\$0.00	\$0.00	0.00%		
237 Toledo	\$6,029,938	1,310	\$6,209,408	4.328%	\$25,014,761	0.792949466497	\$19,835.44	\$9,917.72	2.46%		
300 Onalaska CP	\$12,541,667	9,006	\$13,775,489	9.602%	\$55,494,913	0.346666129627	\$19,238.21	\$9,619.10	2.39%		
301 Pe Ell	\$9,377,309	14,653	\$11,384,770	7.936%	\$45,863,842	0.288003306370	\$13,208.94	\$6,604.47	1.64%		
302 Chehalis	\$4,671,372	132	\$4,689,456	3.269%	\$18,891,595	0.000000000000	\$0.00	\$0.00	0.00%		
303 White Pass	\$12,197,047	242,989	\$45,486,540	31.707%	\$183,243,702	2.116811902197	\$387,892.45	\$193,946.22	48.10%		
400 Oakville	\$1,328,790	355	\$1,377,425	0.960%	\$5,548,992	0.000000000000	\$0.00	\$0.00	0.00%		
401 Centralia	\$5,530,399	7,319	\$6,533,102	4.554%	\$26,318,770	0.000000000000	\$0.00	\$0.00	0.00%		
404 Eatonville	\$19,378	676	\$111,990	0.078%	\$451,156	1.666146112501	\$751.69	\$375.85	0.09%		
411 Rochester	\$911,982	4,345	\$1,507,247	1.051%	\$6,071,985	1.555202025495	\$9,443.16	\$4,721.58	1.17%		
HOSPITAL	\$28,345,989	304,841	\$70,109,206	48.871%	\$282,436,747	0.638146680327	\$180,236.07	\$90,118.04	22.35%		
				149%	\$860,359,748		0	\$0	100.00%		
*Total FLAV is the SUM of Private and Public.						LINE 4: TOTAL	\$806,387.22				
**TD's Private FLAV is Private Forest Land Designated under RCW 84.33.											

2012 TIMBER TAX DISTRIBUTION												
PRIORITY #2 - SCHOOL MAINTENANCE AND OPERATION LEVIES												
											January 9, 2012	
											LEWIS	
LINE 1: County Timber Assessed Value (TAV):											\$577,923,000	
LINE 2: TOTAL COUNTY FOREST LAND ASSESSED VALUE (FLAV)*:											\$143,457,688	
LINE 3: Average assessed Value Per Acre Private Forest Land											\$137	
STEP 4(A): Calculation of District TAV												
STEP 4(B): Calculation of guaranteed Distribution												
STEP 5												
STEP 6												
SCHOOL DISTRICT	SD's Private FOREST LAND ASSESSED VALUE	Public Forest Land in SD Acres	Column A Total School District FLAV	COLUMN B % FLAV (A/LINE2)	COLUMN C DISTRICT TAV (B*LINE 1)	COLUMN D (1/2 TAV) (C/2)	COLUMN E 80% of 1983 Timber Role	COLUMN F GREATER OF D OR E	COLUMN G LEVY RATE COLL. 2012	COLUMN H (G/1000*F)	COLUMN I (H/2) (1 & 3 DIST.)	COLUMN J (% DIST.) H/LINE 5
014 Napavine	459,891	166	\$482,633	0.3364%	\$1,944,298	\$972,149	\$1,081,414	\$1,081,414	2.202953350307	\$2,382.30	\$1,191.15	0.27%
018 Castle Rock (V	1,825,683	125	\$1,842,808	1.2846%	\$7,423,798	\$3,711,899	\$1,280,123	\$3,711,899	2.540605572888	\$9,430.47	\$4,715.24	1.07%
036 Evaline	260,835	34	\$265,493	0.1851%	\$1,069,547	\$534,773	\$330,567	\$534,773	0.998858058154	\$534.16	\$267.08	0.06%
206 Mossyrock	10,272,683	14,766	\$12,295,625	8.5709%	\$49,533,241	\$24,766,621	\$46,746,247	\$46,746,247	1.202459489126	\$56,210.47	\$28,105.23	6.36%
214 Morton	9,048,528	55,916	\$16,709,020	11.6474%	\$67,312,717	\$33,656,358	\$51,715,835	\$51,715,835	2.108951029735	\$109,066.16	\$54,533.08	12.34%
226 Adna	4,419,178	5,416	\$5,161,170	3.5977%	\$20,791,905	\$10,395,953	\$9,967,153	\$10,395,953	1.687631448382	\$17,544.54	\$8,772.27	1.99%
232 Winlock	2,570,018	2,061	\$2,852,375	1.9883%	\$11,490,865	\$5,745,432	\$4,910,619	\$5,745,432	2.190504863821	\$12,585.40	\$6,292.70	1.42%
234 Boistfort	12,263,498	3,720	\$12,773,138	8.9038%	\$51,456,916	\$25,728,458	\$19,087,741	\$25,728,458	2.217567126782	\$57,054.58	\$28,527.29	6.46%
237 Toledo	6,029,938	1,310	\$6,209,408	4.3284%	\$25,014,761	\$12,507,380	\$52,628,344	\$52,628,344	2.182038063935	\$114,897.05	\$57,418.52	12.99%
300 Onalaska	12,541,667	9,006	\$13,775,489	9.6025%	\$55,494,913	\$27,747,456	\$51,553,394	\$51,553,394	2.263204613375	\$116,675.88	\$58,337.94	13.20%
301 Pe Ell	9,377,309	14,653	\$11,384,770	7.9360%	\$45,863,842	\$22,931,921	\$83,889,686	\$83,889,686	1.894477901563	\$158,927.16	\$79,463.58	17.98%
302 Chehalis	4,671,372	132	\$4,689,456	3.2689%	\$18,891,595	\$9,445,797	\$7,311,052	\$9,445,797	2.374613893248	\$22,430.12	\$11,215.06	2.54%
303 White Pass	12,197,047	242,989	\$45,486,540	31.7073%	\$183,243,702	\$91,621,851	\$74,380,365	\$91,621,851	1.633194065351	\$149,636.26	\$74,818.13	16.93%
400 Oakville	1,328,790	355	\$1,377,425	0.9602%	\$5,548,992	\$2,774,496	\$5,282,108	\$5,282,108	1.808303162733	\$9,551.65	\$4,775.83	1.08%
401 Centralia	5,530,399	7,319	\$6,533,102	4.5540%	\$26,318,770	\$13,159,385	\$7,337,839	\$13,159,385	2.179495517677	\$28,680.82	\$14,340.41	3.25%
404 Eatonville	19,378	676	\$111,990	0.0781%	\$451,156	\$225,578	\$341,175	\$341,175	3.290282065170	\$1,122.56	\$561.28	0.13%
411 Rochester	911,982	4,345	\$1,507,247	1.0507%	\$6,071,985	\$3,035,993	\$4,844,338	\$4,844,338	3.522649753614	\$17,064.91	\$8,532.45	1.93%
		\$362,989	\$143,457,688	100.0000%	\$577,923,002	\$288,961,501						100.00%
*Total FLAV is the SUM of Private and Public.										LINE 5: TOTAL	\$883,734.50	
**TD's Private FLAV is Private Forest Land Designated under RCW 84.33.												

2012 TIMBER TAX DISTRIBUTION										Distributed 2nd & 4th quarters	
PRIORITY #3 - REGULAR LEVIES (INCLUDING ADMINISTRATIVE BONDS)											
										January 9, 2012	
										LEWIS	
LINE 1: County Timber Assessed Value (TAV):										\$577,923,000	
LINE 2: TOTAL COUNTY FOREST LAND ASSESSED VALUE (FLAV):										\$143,457,688	
LINE 3: Average assessed Value Per Acre Private Forest Land										\$137	
STEP 7: Regular Levies Distribution Calculation										STEP 8:	
TAXING DISTRICT	TD's Private FOREST LAND ASSESSED VALUE	Public Forest Land in TD Acres	Column A Total Taxing District FLAV	COLUMN B % FLAV (A/LINE2)	COLUMN C DIST TAV (B'LINE 1)	COLUMN D PROP.TAX LEVY RATE COLL 2012	COLUMN E TAV DIST AMT (D/1000'C)	COLUMN F % DIST. E/LINE 6	STEP 9 - Maximum Reserve Fund Calculation. *Maximum amount equals 20% of annual distribution*		
Cemetery Dist #1	\$3,446,205	3,601	\$3,939,542	2.7461%	\$15,870,545	0.077781109505	\$1,234.43	0.05%	Priority 1 - Line 4 Amount:	\$806,387.22	
Cemetery Dist #2	\$10,272,683	14,766	\$12,296,625	8.5709%	\$49,533,241	0.071509059442	\$3,542.08	0.13%	Priority 2 - Line 5 Amount:	\$883,734.50	
Cemetery Dist #3	\$3,818,475	7,316	\$4,820,767	3.3604%	\$19,420,585	0.049244804492	\$956.36	0.04%	Priority 3 - Line 6 Amount:	\$2,650,266.99	
Cemetery Dist #4	\$12,197,047	242,989	\$45,486,540	31.7073%	\$183,243,702	0.066088109512	\$12,110.23	0.46%			
Cemetery Dist #5	\$5,149,400	1,308	\$5,328,596	3.7144%	\$21,466,387	0.072794128951	\$1,562.63	0.06%			
Cemetery Dist #6	\$12,541,667	9,006	\$13,775,489	9.6025%	\$55,494,913	0.064812925902	\$3,596.79	0.14%			
Cemetery Dist #7	\$880,538	0	\$880,538	0.6138%	\$3,547,270	0.043958771439	\$155.93	0.01%			
Cemetery Dist #8	\$1,832,200	125	\$1,849,325	1.2891%	\$7,450,055	0.069611458770	\$518.61	0.02%	TOTAL:	\$4,340,388.72	
Cemetery Dist #9	\$452,659	199	\$479,922	0.3345%	\$1,933,379	0.059623997213	\$115.28	0.00%		times 20%(0.20)	
Cemetery Dist #10	\$1,093,601	1,486	\$1,297,183	0.9042%	\$5,225,734	0.059369546046	\$310.25	0.01%		equals the maximum allowable Reserve	
Centralia Port Dist - General	\$5,530,399	7,319	\$6,533,102	4.5940%	\$26,318,770	0.404520153994	\$10,646.47	0.40%	Reserve amount:	\$868,077.74	
Centralia Port Dist - IDD #2	\$5,530,399	7,319	\$6,533,102	4.5940%	\$26,318,770	0.450000000000	\$11,843.45	0.45%			
Chehalis Port Dist - General	\$4,671,372	132	\$4,689,456	3.2689%	\$18,891,595	0.396020839707	\$7,481.47	0.28%	The Reserve Fund is to be used as the first payment toward the priority one distribution in Quarter 1 of the next calendar year.		
City of Centralia	\$325	0	\$325	0.0002%	\$1,309	0.612958660459	\$0.80	0.00%			
City of Chehalis	\$7,649	0	\$7,649	0.0053%	\$30,814	2.217021654195	\$68.32	0.00%			
City of Chehalis - EMS	\$7,649	0	\$7,649	0.0053%	\$30,814	0.378952426140	\$11.68	0.00%	If any revenue remains after establishing a reserve account, distribute it according to the regular levy taxing districts (priority 3).		
City of Morton	\$0	0	\$0	0.0000%	\$0	2.372837396988	\$0.00	0.00%	See step 9, column F.		
City of Mossyrock	\$0	0	\$0	0.0000%	\$0	1.860310809427	\$0.00	0.00%			
City of Napavine	\$12,779	0	\$12,779	0.0089%	\$51,481	1.894854931251	\$97.55	0.00%			
City of Toledo	\$0	0	\$0	0.0000%	\$0	1.509933553343	\$0.00	0.00%			
City of Vader	\$0	0	\$0	0.0000%	\$0	2.399909942273	\$0.00	0.00%			
City of Winlock	\$1,522	0	\$1,522	0.0011%	\$6,131	2.114493460437	\$12.96	0.00%			
County Mental Health	\$93,728,195	362,989	\$143,457,688	100.0000%	\$577,923,000	0.024999999939	\$14,448.07	0.55%			
County Regular	\$93,728,195	362,989	\$143,457,688	100.0000%	\$577,923,000	1.470178165244	\$849,649.78	32.06%			
County Veteran's Relief	\$93,728,195	362,989	\$143,457,688	100.0000%	\$577,923,000	0.020000000757	\$11,558.46	0.44%			
Fire District #1 - EMS	\$4,995,324	161	\$5,017,381	3.4975%	\$20,212,649	0.350000000000	\$7,074.43	0.27%			
Fire District #1 - General	\$449,223	161	\$471,280	0.3285%	\$1,898,564	0.690147605158	\$1,310.29	0.05%			
Fire District #10 - EMS	\$247,417	711	\$344,824	0.2404%	\$1,389,134	0.250000000000	\$347.28	0.01%			
Fire District #10 - General	\$40,126	711	\$137,533	0.0959%	\$554,054	0.774529890568	\$429.13	0.02%			
Fire District #11 - General	\$321,903	976	\$455,615	0.3176%	\$1,835,456	1.000000000000	\$1,835.46	0.07%			
Fire District #13 - General	\$778,775	1,952	\$1,046,199	0.7293%	\$4,214,638	0.537611138294	\$2,265.84	0.09%			
Fire District #14 - General	\$368,975	18,749	\$2,937,588	2.0477%	\$11,834,149	0.934792361814	\$11,062.47	0.42%			
Fire District #15 - General	\$585,458	3,331	\$1,041,805	0.7262%	\$4,196,938	0.858375939108	\$3,602.55	0.14%			
Fire District #15 - EMS	\$3,209,145	3,331	\$3,665,492	2.5551%	\$14,766,530	0.250000000000	\$3,691.63	0.14%			
Fire District #16 - General	\$264,915	1,480	\$467,675	0.3260%	\$1,884,042	0.622091516640	\$1,172.05	0.04%			
Fire District #17 - EMS	\$68,880	409	\$124,913	0.0871%	\$503,217	0.401510644234	\$202.05	0.01%			
Fire District #17 - General	\$37,215	409	\$93,248	0.0650%	\$375,651	0.593191205757	\$222.83	0.01%			
Fire District #18 - EMS	\$397,762	17	\$400,091	0.2789%	\$1,611,776	0.176614551468	\$284.66	0.01%			
Fire District #18 - General	\$64,132	17	\$66,461	0.0463%	\$267,738	0.901953490349	\$241.49	0.01%			
Fire District #2 - EMS	\$3,784,876	39	\$3,790,219	2.6420%	\$15,268,994	0.500000000000	\$7,634.50	0.29%			
Fire District #2 - General	\$432,945	39	\$438,288	0.3055%	\$1,765,853	0.820719241730	\$1,449.11	0.05%			
Fire District #3 - EMS	\$1,721,166	2,837	\$2,109,835	1.4707%	\$8,499,525	0.393232517856	\$3,342.29	0.13%			
Fire District #4 - General	\$184,722	2,837	\$573,391	0.3997%	\$2,309,920	0.59720228822	\$1,379.49	0.05%			
Fire District #4 - General	\$1,925,429	1,717	\$2,160,658	1.5061%	\$8,704,267	0.755907346153	\$6,579.62	0.25%			
Fire District #5 - General	\$296,901	264	\$333,069	0.2322%	\$1,341,776	0.745100553509	\$999.76	0.04%			
Fire District #6 - EMS	\$8,582,621	1,241	\$8,752,638	6.1012%	\$35,260,226	0.250000000000	\$8,815.06	0.33%			
Fire District #6 - General	\$988,301	1,241	\$1,158,318	0.8074%	\$4,666,315	1.142063450509	\$5,329.23	0.20%			
Fire District #8 - General	\$1,053,581	6,783	\$1,982,852	0.1086%	\$627,437	0.820007383333	\$514.50	0.02%			
Fire District #9 - EMS	\$1,093,601	1,486	\$1,297,183	1.3822%	\$7,987,971	0.416855933452	\$3,329.83	0.13%			
Fire District #9 - General	\$120,432	1,486	\$324,014	0.9042%	\$5,225,734	0.537230469892	\$2,807.42	0.11%			
Cowlitz Lewis Fire District #20	\$138,624	125	\$155,749	0.2259%	\$1,305,297	0.695411756463	\$907.72	0.03%			
Cowlitz Lewis Fire District #20	\$138,624	125	\$155,749	0.1086%	\$627,437	0.080049125802	\$50.23	0.00%			
LC Hospital District #1 - Gene	\$28,345,989	304,841	\$70,109,206	48.8710%	\$282,436,747	0.548197286238	\$154,831.06	5.84%			
Regional FPSA #1	\$1,283,151	19,423	\$3,944,102	2.7493%	\$15,888,917	0.500000000000	\$7,944.46	0.30%			
Regional FPSA #1 - EMS	\$8,280,356	19,423	\$10,941,307	7.6269%	\$44,077,338	1.500000000000	\$66,116.01	2.49%			
Roads	\$93,705,922	362,989	\$143,435,415	99.9845%	\$577,833,273	2.065042972997	\$1,193,250.54	45.02%			
Timberland Library	\$93,713,895	362,989	\$143,443,388	99.9900%	\$577,865,392	0.383000000000	\$221,322.45	8.35%			
Town Pe Ell	\$0	0	\$0	0.0000%	\$0	2.104192394715	\$0.00	0.00%			
LINE 6: TOTAL							\$2,650,266.99	100.00%			
*Total FLAV is the SUM of Private and Public.											
**TD's Private FLAV is Private Forest Land Designated under RCW 84.33.											