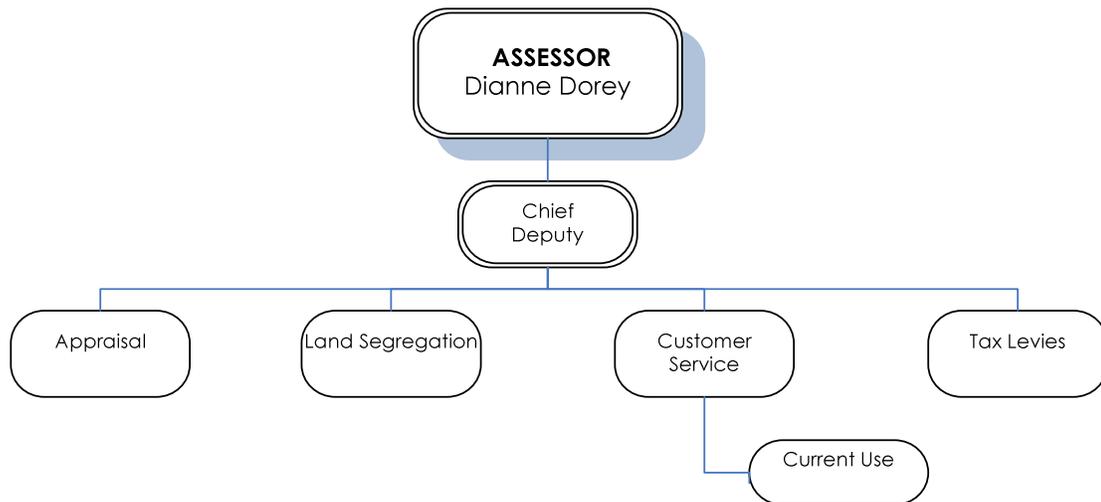


Assessor

General Fund, Dept. No. 104

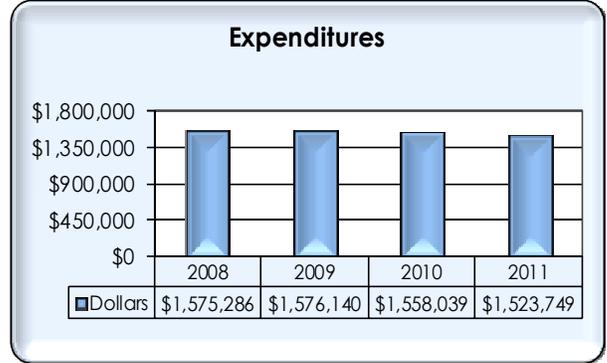


The County Assessor is responsible for the administration of State Laws relating to assessment of real and personal property. The Assessor determines fair market value of taxable property. The Assessor's records pertaining to property ownership and value, legal descriptions and mapping are made available to the public. State law requires the Assessor to:

- Physically inspect and appraise real property on an annual revaluation cycle.
- Assess new construction.
- List and assess taxable personal property every year.
- Compile assessed values and compute annual levies for taxing districts.
- Provide a yearly tax roll to the treasurer.
- Maintain a program for forest tax law and open space property; maintain accurate property tax records.
- Assist low income senior citizens and disabled persons in filing annual property tax exemptions.
- Represent the County at the county and state board of tax appeal.
- Complete section maps for the County and maintain those maps with updated property information.

Staffing Summary

	2008 FTE	2009 FTE	2010 FTE	2011 FTE
Assessor	1	1	1	1
Chief Appraiser	1	1	1	1
Chief Deputy Assessor	1	1	1	1
Lead Cartographer	.5	0	0	0
Appraiser I	2	2	1	0
Appraiser II	4	4	5	5.52
Appraiser III	2	2	2	1.52
Appraiser IV	1	1	1	1
Levy & Audit Technician	1	1	1	1
Assessment Programs Supervisor	1	1	1	1
Mapping Specialist	3	3	3	3
Deputy Assessor Exemptions Clerk	1	1	1	.75
Deputy Assessor-Cust Service	1.9	1.9	1.9	1.75
TOTAL	20.4	19.9	19.9	18.54



REVENUES

BARS #	GENERAL Description	2008 Actual	2009 Actual	2010 Est. Actual	2011 Adopted	Chg. 10 to 11	% Change
340	Charges for Services	2,234	2,219	2,073	2,200	127	6.1%
360	Miscellaneous	0	31,591	20,000	0	-20,000	-100.0%
Total		2,234	33,810	22,073	2,200	-19,873	-90.0%
TOTAL REVENUES		2,234	33,810	22,073	2,200	0	0.0%

EXPENDITURES

BARS #	Object	GENERAL Description	2008 Actual	2009 Actual	2010 Est. Actual	2011 Adopted	Chg. 10 to 11	% Change
514.24	10	Salaries & Wages	901,324	925,706	932,951	826,740	-106,211	-11.4%
	11-12	Extra Help/Overtime	2,424	5,246	0	18,435	18,435	0.0%
	20	Payroll Benefits	323,320	338,279	326,415	320,159	-6,256	-1.9%
	30	Supplies	5,231	8,432	5,353	8,504	3,151	58.9%
	40	Other Services/Charges	28,669	-275	14,736	31,941	17,205	116.8%
	90	Interfund Payments	314,318	298,751	278,583	317,970	39,387	14.1%
Total			1,575,286	1,576,140	1,558,039	1,523,749	-34,290	-2.2%
TOTAL EXPENDITURES			1,575,286	1,576,140	1,558,039	1,523,749	-34,290	-2.2%