

2010 TIMBER TAX DISTRIBUTION
PRIORITY #1 - VOTED BONDS AND CAPITAL PROJECT LEVIES

Distributed 1st & 3rd quarters

LEWIS

DATE: January 26, 2010

COUNTY NAME

LINE 1: County Timber Assessed Value (TAV):

\$546,988,359

LINE 2: TOTAL COUNTY FOREST LAND ASSESSED VALUE (FLAV)*:

\$130,559,285

LINE 3: Average assessed Value Per Acre Private Forest Land:

\$134

STEP 1: Calculation of Distribution Using TAV								STEP 2	STEP 3
TAXING DISTRICT	**TD's Private FOREST LAND ASSESSED VALUE	Public Forest Land in TD Acres	Column A Total Taxing District FLAV	COLUMN B % FLAV (A/LINE2)	COLUMN C DISTRICT TAV (B*LINE 1)	COLUMN D PROP.TAX LEVY RATE COLL 2010	COLUMN E TAV DIST. AMT. (D/1000*C)	COLUMN F (E/2) (1 & 3 DIST)	COLUMN G (% DIST.) E/LINE 4
014 Napavine	\$461,110.87	136	\$479,334.87	0.367%	\$2,008,211.01	0.994085546628	\$1,996.33	\$998.17	0.25%
018 Castle Rock (V)	\$1,789,202.22	99	\$1,802,468.22	1.381%	\$7,551,581.90	1.006632740212	\$7,601.67	\$3,800.83	0.95%
036 Evaline	\$246,657.49	27	\$250,275.49	0.192%	\$1,048,548.78	0.000000000000	\$0.00	\$0.00	0.00%
206 Mossyrock	\$10,537,683.53	11,724	\$12,108,699.53	9.274%	\$50,730,345.88	1.263298792982	\$64,087.58	\$32,043.79	7.98%
214 Morton	\$8,901,320.71	44,449	\$14,857,486.71	11.380%	\$62,246,605.24	1.209375935210	\$75,279.55	\$37,639.77	9.37%
226 Adna	\$4,336,878.93	4,334	\$4,917,634.93	3.767%	\$20,602,817.03	0.000000000000	\$0.00	\$0.00	0.00%
232 Winlock	\$2,136,518.42	1,657	\$2,358,556.42	1.807%	\$9,881,357.01	1.459236534111	\$14,419.24	\$7,209.62	1.79%
234 Boistfort	\$11,499,987.88	2,933	\$11,893,009.88	9.109%	\$49,826,697.18	0.000000000000	\$0.00	\$0.00	0.00%
237 Toledo	\$5,949,346.42	1,024	\$6,086,562.42	4.662%	\$25,500,130.38	1.353617611328	\$34,517.43	\$17,258.71	4.30%
300 Onalaska	\$12,404,777.46	7,120	\$13,358,857.46	10.232%	\$55,967,980.52	0.627743229625	\$35,133.52	\$17,566.76	4.37%
301 Pe Ell	\$9,214,229.60	11,601	\$10,768,763.60	8.248%	\$45,116,579.26	1.312500704504	\$59,215.54	\$29,607.77	7.37%
302 Chehalis	\$4,593,671.34	105	\$4,607,741.34	3.529%	\$19,304,493.54	0.239714692129	\$4,627.57	\$2,313.79	0.58%
303 White Pass	\$12,032,923.02	192,960	\$37,889,563.02	29.021%	\$158,741,294.42	2.097952707167	\$333,031.73	\$166,515.86	41.44%
400 Oakville	\$1,305,072.27	279	\$1,342,458.27	1.028%	\$5,624,334.16	0.000000000000	\$0.00	\$0.00	0.00%
401 Centralia	\$5,559,604.11	5,816	\$6,338,948.11	4.855%	\$26,557,520.01	0.000000000000	\$0.00	\$0.00	0.00%
404 Eatonville	\$19,455.38	539	\$91,681.38	0.070%	\$384,106.33	1.306519998483	\$501.84	\$250.92	0.06%
411 Rochester	\$944,407.61	3,454	\$1,407,243.61	1.078%	\$5,895,757.42	1.259263812268	\$7,424.31	\$3,712.16	0.92%
HOSPITAL	\$27,961,498.24	242,109	\$60,404,104.24	46.266%	\$253,067,729.76	0.654843076382	\$165,719.65	\$82,859.83	20.62%

100.00%

*Total FLAV is the SUM of Private and Public.

LINE 4: TOTAL \$803,555.97

**TD's Private FLAV is Private Forest Land Designated under RCW 84.33.

**2010 TIMBER TAX DISTRIBUTION
 PRIORITY #2 - SCHOOL MAINTENANCE AND OPERATION LEVIES**

January 26, 2010

LINE 1: County Timber Assessed Value (TAV):	<u>\$546,988,359</u>
LINE 2: TOTAL COUNTY FOREST LAND ASSESSED VALUE (FLAV)*:	<u>\$130,559,285</u>
LINE 3: Average assessed Value Per Acre Private Forest Land	<u>\$134</u>

STEP 4(A): Calculation of District TAV						STEP 4(B): Calculation of guaranteed Distribution						STEP 5	STEP 6
SCHOOL DISTRICT	TD's Private FOREST LAND ASSESSED VALUE	Public Forest Land in TD Acres	Column A Total School District FLAV	COLUMN B % FLAV (A/LINE2)	COLUMN C DISTRICT TAV (B*LINE 1)	COLUMN D (1/2 TAV) (C/2)	COLUMN E 1983 TBR. ROLL (80%)	COLUMN F GREATER OF D OR E	COLUMN G LEVY RATE COLL. 2010	COLUMN H (G/1000°F)	COLUMN I (H/2) (1 & 3 DIST.)	COLUMN J (% DIST.) H/LINE 5	
014 Napavine	\$461,110.87	136	\$479,335	0.3671%	\$2,008,211	\$1,004,106	1081414	\$1,081,414	1.684516335184	\$1,821.66	\$910.83	0.22%	
018 Castle Rock (Va	\$1,789,202.22	99	\$1,802,468	1.3806%	\$7,551,582	\$3,775,791	\$1,280,123	\$3,775,791	2.578448823698	\$9,735.68	\$4,867.84	1.16%	
036 Evaline	\$246,657.49	27	\$250,275	0.1917%	\$1,048,549	\$524,274	\$330,567	\$524,274	0.952197773551	\$499.21	\$249.61	0.06%	
206 Mossyrock	\$10,537,683.53	11724	\$12,108,700	9.2745%	\$50,730,346	\$25,365,173	\$46,746,247	\$46,746,247	1.205197047311	\$56,338.44	\$28,169.22	6.74%	
214 Morton	\$8,901,320.71	44449	\$14,857,487	11.3799%	\$62,246,605	\$31,123,303	\$51,715,835	\$51,715,835	1.935558734907	\$100,099.04	\$50,049.52	11.97%	
226 Adna	\$4,336,878.93	4334	\$4,917,635	3.7666%	\$20,602,817	\$10,301,409	\$9,967,153	\$10,301,409	1.539504252064	\$15,859.06	\$7,929.53	1.90%	
232 Winlock	\$2,136,518.42	1657	\$2,358,556	1.8065%	\$9,881,357	\$4,940,679	\$4,910,619	\$4,940,679	1.566287220860	\$7,738.52	\$3,869.26	0.93%	
234 Boistfort	\$11,499,987.88	2933	\$11,893,010	9.1093%	\$49,826,697	\$24,913,349	\$19,087,741	\$24,913,349	1.917702049374	\$47,776.38	\$23,888.19	5.71%	
237 Toledo	\$5,949,346.42	1024	\$6,086,562	4.6619%	\$25,500,130	\$12,750,065	\$52,628,344	\$52,628,344	2.181935570620	\$114,831.66	\$57,415.83	13.73%	
300 Onalaska	\$12,404,777.46	7120	\$13,358,857	10.2320%	\$55,967,981	\$27,983,990	\$51,553,394	\$51,553,394	2.170506608675	\$111,896.98	\$55,948.49	13.38%	
301 Pe Ell	\$9,214,229.60	11601	\$10,768,764	8.2482%	\$45,116,579	\$22,558,290	\$83,889,686	\$83,889,686	1.796218241187	\$150,684.18	\$75,342.09	18.02%	
302 Chehalis	\$4,593,671.34	105	\$4,607,741	3.5292%	\$19,304,494	\$9,652,247	\$7,311,052	\$9,652,247	2.224828063157	\$21,474.59	\$10,737.29	2.57%	
303 White Pass	\$12,032,923.02	192960	\$37,889,563	29.0210%	\$158,741,294	\$79,370,647	\$74,380,365	\$79,370,647	1.797796523978	\$142,692.27	\$71,346.14	17.06%	
400 Oakville	\$1,305,072.27	279	\$1,342,458	1.0282%	\$5,624,334	\$2,812,167	\$5,282,108	\$5,282,108	2.573312065049	\$13,592.51	\$6,796.26	1.63%	
401 Centralia	\$5,559,604.11	5816	\$6,338,948	4.8552%	\$26,557,520	\$13,278,760	\$7,337,839	\$13,278,760	1.941555253629	\$25,781.45	\$12,890.72	3.08%	
404 Eatonville	\$19,455.38	539	\$91,681	0.0702%	\$384,106	\$192,053	\$341,175	\$341,175	2.649335758490	\$903.89	\$451.94	0.11%	
411 Rochester	\$944,407.61	3454	\$1,407,244	1.0779%	\$5,895,757	\$2,947,879	\$4,844,338	\$4,844,338	3.006054979959	\$14,562.35	\$7,281.17	1.74%	

*Total FLAV is the SUM of Private and Public.

**TD's Private FLAV is Private Forest Land Designated under RCW 84.33.

LINE 5: TOTAL \$836,287.87

100.00%

**2010 TIMBER TAX DISTRIBUTION
PRIORITY #3 - REGULAR LEVIES (INCLUDING ADMINISTRATIVE BONDS)**

Distributed 2nd & 4th quarters

January 26, 2010

\$546,988,359

\$130,559,285

\$134

LINE 1: County Timber Assessed Value (TAV):

LINE 2: TOTAL COUNTY FOREST LAND ASSESSED VALUE (FLAV)*:

LINE 3: Average assessed Value Per Acre Private Forest Land

STEP 7: Regular Levies Distribution Calculation								STEP 8:	
TAXING DISTRICT	TD's Private FOREST LAND ASSESSED VALUE	Public Forest Land in TD Acres	Column A Total Taxing District FLAV	COLUMN B % FLAV (A/LINE2)	COLUMN C DIST TAV (B*LINE 1)	COLUMN D PROP.TAX LEVY RATE COLL 2010	COLUMN E TAV DIST AMT (D/1000*C)	COLUMN F %DIST. E/LINE 6	
Cemetery Dist #1	\$2,693,379.53	2,881.00	\$3,079,434	2.3586%	\$12,901,528	0.069242743722	\$893.34	0.03%	
Cemetery Dist #10	\$1,066,493.51	1,180.00	\$1,224,614	0.9380%	\$5,130,614	0.055892236462	\$286.76	0.01%	
Cemetery Dist #2	\$10,537,683.53	11,724.00	\$12,108,700	9.2745%	\$50,730,346	0.068707539200	\$3,485.56	0.13%	
Cemetery Dist #3	\$3,744,626.00	5,799.00	\$4,521,692	3.4633%	\$18,943,983	0.051347067710	\$972.72	0.03%	
Cemetery Dist #4 Reg	\$12,032,923.02	192,960.00	\$37,889,563	29.0210%	\$158,741,294	0.036710045334	\$5,827.40	0.21%	
Cemetery Dist #5	\$5,073,344.10	1,024.00	\$5,210,560	3.9910%	\$21,830,050	0.073056854522	\$1,594.83	0.06%	
Cemetery Dist #6	\$12,404,777.46	7,120.00	\$13,358,857	10.2320%	\$55,967,981	0.061862160451	\$3,462.30	0.12%	
Cemetery Dist #7	\$876,002.32	0.00	\$876,002	0.6710%	\$3,670,080	0.043875737178	\$161.03	0.01%	
Cemetery Dist #8	\$1,795,605.00	99.00	\$1,808,871	1.3855%	\$7,578,407	0.070473575958	\$534.08	0.02%	
Cemetery Dist #9	\$448,620.46	158.00	\$469,792	0.3598%	\$1,968,232	0.052002245492	\$102.35	0.00%	
Centralia Port Dist - General	\$5,559,604.11	5,816.00	\$6,338,948	4.8552%	\$26,557,520	0.373253786521	\$9,912.69	0.36%	
Chehalis Port Dist - General	\$4,593,671.34	105.00	\$4,607,741	3.5292%	\$19,304,494	0.383071297172	\$7,395.00	0.27%	
Centralia Port Dist - General	\$5,559,604.11	5,816.00	\$6,338,948	4.8552%	\$26,557,520	0.373253786521	\$9,912.69	0.36%	
City of Centralia	\$318.97	0	\$319	0.0002%	\$1,336	0.587037518508	\$0.78	0.00%	
City of Centralia - EMS	\$318.97	0	\$319	0.0002%	\$1,336	0.000000000000	\$0.00	0.00%	
City of Chehalis	\$7,510.08	0	\$7,510	0.0058%	\$31,464	1.886698234207	\$59.36	0.00%	
City of Chehalis - EMS	\$7,510.08	0	\$7,510	0.0058%	\$31,464	0.361214171057	\$11.37	0.00%	
City of Morton	\$0.00	0	\$0	0.0000%	\$0	2.161775604226	\$0.00	0.00%	
City of Mossyrock	\$0.00	0	\$0	0.0000%	\$0	1.778499317630	\$0.00	0.00%	
City of Napavine	\$12,553.39	0	\$12,553	0.0096%	\$52,593	1.901548341083	\$100.01	0.00%	
City of Toledo	\$0.00	0	\$0	0.0000%	\$0	1.447099440137	\$0.00	0.00%	
City of Vader	\$0.00	0	\$0	0.0000%	\$0	2.343492872624	\$0.00	0.00%	
City of Winlock	\$1,522.00	0	\$1,522	0.0012%	\$6,377	1.874959938013	\$11.96	0.00%	
County Mental Health	\$91,932,847.26	288,257.00	\$130,559,285	100.0000%	\$546,988,360	0.025094237636	\$13,726.26	0.49%	
County Regular	\$91,932,847.26	288,257.00	\$130,559,285	100.0000%	\$546,988,360	1.504468480670	\$822,926.75	29.54%	
County Veteran's Relief	\$91,932,847.26	288,257.00	\$130,559,285	100.0000%	\$546,988,360	0.020075416449	\$10,981.02	0.39%	
Fire District #1 - EMS	\$4,973,557.89	125.00	\$4,990,308	3.8223%	\$20,907,286	0.350000000000	\$7,317.55	0.26%	
Fire District #1 - General	\$456,524.29	125.00	\$473,274	0.3625%	\$1,982,820	0.648752179726	\$1,286.36	0.05%	
Fire District #10 - EMS	\$257,576.36	552.00	\$331,544	0.2539%	\$1,389,031	0.204443881042	\$283.98	0.01%	
Fire District #10 - General	\$45,869.08	552.00	\$119,837	0.0918%	\$502,067	0.829251136518	\$416.34	0.01%	
Fire District #11 - General	\$318,235.83	780.00	\$422,756	0.3238%	\$1,771,169	1.000000000000	\$1,771.17	0.06%	
Fire District #13 - General	\$757,629.95	1,536.00	\$963,454	0.7379%	\$4,036,466	0.520946769786	\$2,102.78	0.08%	
Fire District #14 - General	\$379,661.36	14,891.00	\$2,375,055	1.8191%	\$9,950,481	0.922010352336	\$9,174.45	0.33%	
Fire District #15 - General	\$549,651.25	2,664.00	\$906,627	0.6944%	\$3,798,386	0.770567503492	\$2,926.91	0.11%	
Fire District #15 - EMS	\$7,480,777.31	2,664.00	\$7,837,753	6.0032%	\$32,836,882	0.250000000000	\$8,209.22	0.29%	
Fire District #16 - General	\$266,018.42	1,200.00	\$426,818	0.3269%	\$1,788,189	0.648012862114	\$1,158.77	0.04%	
Fire District #17 - EMS	\$68,152.44	332.00	\$112,640	0.0863%	\$471,916	0.392092090669	\$185.03	0.01%	
Fire District #17 - General	\$36,598.25	332.00	\$81,086	0.0621%	\$339,717	0.505879771092	\$171.86	0.01%	
Fire District #18 - EMS	\$390,485.76	14.00	\$392,362	0.3005%	\$1,643,830	0.176701081147	\$290.47	0.01%	
Fire District #18 - General	\$62,970.94	14.00	\$64,847	0.0497%	\$271,681	0.891674748493	\$242.25	0.01%	
Fire District #2 - EMS	\$3,738,989.71	27.00	\$3,742,608	2.8666%	\$15,679,948	0.500000000000	\$7,839.97	0.28%	
Fire District #2 - General	\$438,525.25	27.00	\$442,143	0.3387%	\$1,852,394	0.793864629892	\$1,470.55	0.05%	
Fire District #3 - EMS	\$1,743,507.23	2,238.00	\$2,043,399	1.5651%	\$8,560,981	0.382269169293	\$3,272.60	0.12%	
Fire District #3 - General	\$218,141.59	2,238.00	\$518,034	0.3968%	\$2,170,342	0.578992840744	\$1,256.61	0.05%	
Fire District #4 - EMS	\$2,458,330.95	1,378.00	\$2,642,983	2.0244%	\$11,072,984	0.192625816062	\$2,132.94	0.08%	
Fire District #4 - General	\$1,885,296.84	1,378.00	\$2,069,949	1.5854%	\$8,672,213	0.774191676610	\$6,713.96	0.24%	
Fire District #5 - General	\$283,508.74	158.00	\$304,681	0.2334%	\$1,276,484	0.713252930547	\$910.46	0.03%	
Fire District #6 - EMS	\$8,377,235.46	1,002.00	\$8,511,503	6.5193%	\$35,659,611	0.240296785045	\$8,568.89	0.31%	
Fire District #6 - General	\$919,116.18	1,002.00	\$1,053,384	0.8068%	\$4,413,236	1.068134486294	\$4,713.93	0.17%	
Fire District #7 - General	\$125,923.37	99.00	\$139,189	0.1066%	\$583,145	0.670149066595	\$390.79	0.01%	
Fire District #8 - General	\$1,043,184.37	5,395.00	\$1,766,114	1.3527%	\$7,399,275	0.773394996123	\$5,722.56	0.21%	
Fire District #9 - EMS	\$1,066,493.51	1,180.00	\$1,224,614	0.9380%	\$5,130,614	0.421907521666	\$2,164.64	0.08%	
Fire District #9 - General	\$109,067.98	1,180	\$267,188	0.2046%	\$1,119,405	0.546994748721	\$612.31	0.02%	
LC Hospital District #1 - Gene	\$27,961,498.24	242,109	\$60,404,104	95.6249%	\$723,948,390	0.545516764971	\$394,925.98	14.18%	
Regional FPSA #1	\$1,210,526.08	15,413	\$3,275,868	2.5091%	\$13,724,506	1.500000000000	\$20,586.76	0.74%	
Regional FPSA #1 - EMS	\$1,210,526.08	15,413	\$3,275,868	2.5091%	\$13,724,506	0.500000000000	\$6,862.25	0.25%	
Roads	\$91,910,942.82	288,257	\$130,537,381	99.9725%	\$756,862,614	1.743960417787	\$1,319,938.44	47.38%	
Timberland Library	\$91,910,942.82	228,257	\$122,497,381	27.1176%	\$205,299,366	0.338940000000	\$69,584.17	2.50%	
Town Pe Ell		0	\$0	0.0000%	\$0	0.000000000000	\$0.00	0.00%	

Step 9 - Maximum Reserve Fund Calculation.

Maximum amount equals 20% of annual distribution

Priority 1 - Line 4 Amount: \$803,555.97

Priority 2 - Line 5 Amount: \$836,287.87

Priority 3 - Line 6 Amount: \$2,785,563.21

TOTAL: \$2,785,563.21 times 20% (0.20)

Reserve amount: \$0.00 equals the maximum allowable Reserve

Reserve amount: \$0.00

The Reserve Fund is to be used as the first payment toward the priority one distribution in Quarter 1 of the next calendar year.

If any revenue remains after establishing a reserve account, distribute it according to the regular levy taxing districts (priority 3).

See step 9, column F.

LINE 6: TOTAL \$2,785,563.21

100.00%

*Total FLAV is the SUM of Private and Public.

**TD's Private FLAV is Private Forest Land Designated under RCW 84.33.