

Project	Cost Est.	Funding	Year	Notes
COURTHOUSE CAMPUS				
Courthouse and L&J Improvements & Repairs	350,000 annually	REET	Ongoing	Ongoing Maintenance and Improvements
Parking Improvements	1,200,000	BOND/REET	2021-2023	Parking lot construction
Renovation of Chehalis Ave Property for Community Development	3,500,000	BOND/REET	2021-23	Renovation of building to house Community Development and Environmental Health
Public Works Renovation	1,250,000	BOND/REET/ER&R	2022	Renovate Public Services Building to incorporate, GIS, Engineering with PW on campus
IT Building	1,250,000	BOND/REET	2023	Renovate Rainier North to House IT Services
Health Energy Upgrades	1,500,000	Bond	2023	
Façade Upgrades	1,000,000	Bond/REET	2022-2024	Upgrade campus Facades to create complimentary and uniform appearances.
Jail Maintenance	250,000	1/10 of 1%	Ongoing	Ongoing Maintenance and Improvements
Jail Energy Upgrades	6,000,000	Bond/grant/capital	2023	
CENTRAL SHOP CAMPUS				
Central Shop Roof, Flooring	450,000	REET/ER&R	2023	Reno and flooring on 2 nd floor
Emergency Management, E911	TBD	TBD	2025-2029	A complex that includes a consolidated Emergency Management/E911 building. Could be a phased project
JUVENILE JUSTICE CENTER				
Renovate Juvenile Center	9,500,000	1/10,BOND	2021-23	Project to renovate Juvenile Center
PARKS & FAIRGROUNDS				
Fairgrounds/Parks Improvements	500,000 annually	REET/Grants	Ongoing	Building improvements, improved paving, enhanced electrical, utilities upgrades, RV sites
Fairgrounds Master Plan Projects	TBD	Grants/REET/other	2023-30	Equestrian, RV sites, restrooms
ANIMAL SHELTER				
Animal Shelter	3,125,000	Donations (bequest funds)	2021-2024	New animal shelter
EAST COUNTY SUBSTATION				
East County Substation	500,000	TBD	2022-2023	New substation at the Area 7 Shop
PARKS				
Packwood Park	TBD	Grants/REET	2025-30	Packwood Park System
Solid Waste				
South County Transfer Station	TBD	TBD	25-30	South County Transfer Station
OTHER				
Drug Court Shelter Reno	40,000	Drug Court	2023	Code Revisions for Drug Court Transitional Shelter
Night by Night Shelter	1,000,000	TBD/Grant	2023	Reno for Night by Night Shelter