



## *Budget Department*

351 NW North Street  
Chehalis WA 98532

### AGENDA

#### Superior Court Preliminary Budget Meeting

Date: October 24, 2019

Time: 11:00 a.m.

#### **Superior Court– General Fund Department/Office #008 RCW- Chapter 2.08**

Judge J. Andrew Toynbee, Department 1

Judge James W. Lawler, Department 2

Judge Joely A. O'Rourke, Department 3

#### 2020 Prelim. Budget:

- Revenue
- Expenditures
- Staffing
- Expenditure Limitation Request
- Overall summary/goals/challenges short & long term
- Other funds/Departments:

#### Other Funds/Departments:

Fund 1050 – Law Library - RCW 27.24.010

Indigent Defense Contracts- Budget increase requests