



## *Budget Department*

351 NW North Street  
Chehalis WA 98532

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### AGENDA

#### Juvenile Services Preliminary Budget Meeting

Date: October 24, 2019

Time: 4:00 p.m.

#### **Juvenile– General Fund Department #023**

RCW 13.04.035

Juvenile Administrator Shad Hail

#### 2020 Prelim. Budget:

- Revenue
- Expenditures
- Staffing
- Expenditure Limitation Request
- Overall summary/goals/challenges short & long term