



## *Budget Department*

351 NW North Street  
Chehalis WA 98532

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### AGENDA

Community Development - Preliminary Budget Meeting

Date: October 24, 2019

Time: 2:30 p.m.

### **Community Development – Special Revenue Fund #1210**

Director Lee Napier

2020 Prelim. Budget:

- Revenue
- Expenditures
- Staffing
- Overall summary/goals/challenges short & long term

Other funds/Departments:

Fund 1220 Flood Authority