



## Budget Department

## **AGENDA**

Public Disclosure Management (Risk) Preliminary Budget Meeting

Date: October 24, 2019

Time: 11:30 a.m.

## Risk- Public Disclosure Request- Fund #5120

Public Disclosure Manager Casey Mauermann

2020 Prelim. Budget:

- Revenue
- Expenditures
- Staffing
- Overall summary/goals/challenges short & long term
- Other funds/Departments: