



## *Budget Department*

351 NW North Street  
Chehalis WA 98532

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### AGENDA

Risk Management Preliminary Budget Meeting

Date: October 17, 2019

Time: 4:00 p.m.

**Workers Compensation Fund #5100**

**General Liability Fund #5120**

**Unemployment Fund #5140**

**LEOFF I Long Term Care Fund #5160**

2020 Prelim. Budget:

- Revenue
- Expenditures
- Increase budget requests
- Staffing
- Overall summary/goals/challenges short & long term