



## *Budget Department*

351 NW North Street  
Chehalis WA 98532

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### AGENDA

District Court Preliminary Budget Meeting

Date: October 17, 2019

Time: 3:30 p.m.

### **District Court—General Fund Dept. #009**

R.W. Buzzard, District Court Judge

Wade S. Samuelson, District Court Judge

2020 Prelim. Budget:

- Revenue
- Expenditures
- Increase budget requests
- Staffing
- Overall summary/goals/challenges short & long term