



## *Budget Department*

351 NW North Street  
Chehalis WA 98532

### AGENDA

#### Public Works Preliminary Budget Meeting

Date: October 17, 2019

Time: 1:30 p.m.

Public Works Director Josh Metcalf  
County Engineer Tim Fife

#### **Road Fund- Special Revenue Fund # 1170**

##### 2020 Prelim. Budget:

- Revenue
- Expenditures
- Staffing
- Transportation Improvement Program
- Overall summary/goals/challenges short & long term

#### **Equipment Rental and Revolving (ER&R), Internal Service Fund #5010– RCW 36.33A**

##### 2020 Prelim. Budget:

- Revenue
- Expenditures
- Staffing
- Overall summary/goals/challenges short & long term

#### **Other Funds:**

**Funds 1250 and 1260, Flood Control Sub Zone Districts**