



Budget Department

AGENDA

Southwest Washington Fair Preliminary Budget Meeting

Date: October 17, 2019

Time: 11:00 a.m.

Southwest Washington Fair-Special Revenue Fund #1060

Director Steve Walton Manager Tamara Hayes

2020 Prelim. Budget:

- Revenue
- Expenditures
- Increase budget requests
- Staffing
- Overall summary/goals/challenges short & long term

Discover Lewis County (DLC)

2020 Prelim. Budget:

- Revenue/Grants
- Expenditures
- Staffing
- Overall summary/goals/challenges short & long term