



Budget Department

351 NW North Street
Chehalis WA 98532

AGENDA

Capital Projects and Facilities Maintenance Preliminary Budget Meeting

Date: October 17, 2019

Time: 10:30 a.m.

Facilities Maintenance – Internal Service Fund # 5070

Director Steve Walton

Manager Doug Carey

2020 Prelim. Budget:

- Revenue
- Expenditures
- Increase budget requests
- Staffing
- Overall summary/goals/challenges short & long term

Capital Projects – Capital Funds 3010 and 3100

2020 Prelim. Budget:

- Revenue
- Expenditures
- Overall summary/goals/challenges short & long term