



AGENDA

Public Health and Social Services Preliminary Budget Meeting

Date: October 17, 2019

Time: 9:00 a.m.

Public Health - Special Revenue Fund # 1900

Director J.P. Anderson

2020 Prelim. Budget:

- Revenue
- Expenditures
- Increase budget requests
- Staffing
- Overall summary/goals/challenges short & long term

Social Services - Special Revenue Fund # 1040

2020 Prelim. Budget:

- Revenue
- Expenditures
- Staffing
- Overall summary/goals/challenges short & long term
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Animal Shelter – General Fund Dept. # 052

2020 Prelim. Budget:

- Revenue
- Expenditures
- Increase budget requests
- Staffing

Overall summary/goals/challenges short & long term