LEWIS COUNTY SOLID WASTE DISPOSAL DISTRICT #1 - AGENDA

Regular Meeting

Meeting Date: Monday, June 27, 2022 Meeting Time 1:30pm Location: Hearing Room, Lewis County Courthouse, Chehalis, WA

- I. Call to Order
- II. Verification of a Quorum
- III. Approval of Minutes May 23, 2022 Regular Meeting
- IV. Public Comment on any final-action items listed on this agenda
- V. Public Hearing
- VI. Board Measures and Proposals
- VII. Transfer Station Operations
 - a. Community Litter Program Report
 - b. Transfer Station Tonnages
 - c. Recycling Update

VIII. Financial Reports

- a. Monthly Reports May 2022
- IX. Miscellaneous Reports
- X. Approve Transfers from the Disposal District #1 Fund

| Month of April 2022 Total | \$ 604,582 |
|--|------------|
| Payment for credit card fees | \$ 7,455 |
| Professional Services & Supplies | \$ n/a |
| Payment to Department of Revenue for taxes | \$ 31,410 |
| Payment to City of Centralia for host fee | \$ 16,750 |
| Payment to Dietrich Trucking/Wasco County Landfill for hauling/disposal | \$ 291,369 |
| Total payment operational expenses to Solid Waste Fund 401 | \$ 204,739 |
| Facility Rent for the month | \$ 1,859 |
| Total payment to Solid Waste Fund 401 for East Lewis County Transfer Station | |
| Facility Rent for the month | \$ 51,000 |
| Total payment to Current Expense for Centralia Transfer Station | |

XI. Staff Discussion

- a. East County Recycling services
 - Survey letter and postcard ready
- b. Transfer Station Operations/Holidays
- XII. Announcements
- XIII. Adjournment

LEWIS COUNTY SOLID WASTE DISPOSAL DISTRICT #1 MEETING

Monday, June 27, 2022 at 1:30 p.m.

Lewis County is providing a virtual meeting option. Please see below:

- ONLINE: Attend the meeting via Zoom Meeting at <u>https://zoom.us/j/93204847215</u>. The passcode is 161490.
- BY PHONE: To attend by phone, call 888-475-4499. The meeting ID is 93204847215 and the passcode is 161490.

LEWIS COUNTY SOLID WASTE DISPOSAL DISTRICT #1 - MINUTES

Regular Meeting

Meeting Date: Monday, May 23, 2022 Meeting Time: 1:30pm Location: Hearing Room, Lewis County Courthouse, Chehalis, WA

I. Disposal District Commissioner Sean D. Swope called the meeting to order at 1:31pm, Monday, May 23, 2022. Those in attendance:

| Sean D. Swope | Lewis County Commissioner |
|-------------------------|---|
| Lindsey R. Pollock, DVM | Lewis County Commissioner |
| F. Lee Grose | Lewis County Commissioner |
| Josh Metcalf | Lewis County Public Works Director |
| Tina Hemphill | Lewis County Public Works Deputy Director |
| Rocky Lyon | Lewis County Solid Waste Manager |
| Tom Rupert | LeMay Enterprises, Inc. District Manager |
| Teri Lopez | Lewis County Solid Waste Administrative Assistant |

- II. Quorum verified.
- III. Approve the minutes of the April 25, 2022 regular meeting.Motion by F. Lee Grose and seconded by Lindsey R. Pollock, DVM. Motion carried.
- IV. Public Hearing None.
- V. Board Measures and Proposals None.
- VI. Transfer Station Operations Presented by Rocky Lyon, Solid Waste Manager.
 - a. Community Litter Program Report April.
 - Litter program coordinator cleaned up 16 illegal dumpsites removing 4,100 pounds of garbage, 20 tires, and 1 refrigerator.
 - The contracted roadside litter crew cleaned 33 miles of roadside removing 5,000 pounds of litter.
 - Volunteers in Centralia and throughout Lewis County spent 139.5 hours removing 183 bags of litter.
 - b. Transfer Station Tonnage Total tonnage for April was 7,598 tons which is 4% less than last year. Customer count was 11,552 which is 18% less than last year.
 - c. Recycling Update -
 - HHW event in Winlock on April 23, collected 23 HHW items. Mostly E-cycle items, TV's/CPU's/Monitors.
 - Tire recycling event hosted in Winlock on May 5 and 6, filled a semi-truck trailer. Additional data needed for final numbers.
 - Tire recycling event hosted in Morton on May 20 and 21, approximately 10 tons, similar to last year. Additional data needed for final numbers.
- VII. Financial Reports Presented by Rocky Lyon, Solid Waste Manager.
 - a. Monthly reports April 2022.
 - Fund 415 revenue per the Paradigm scale report was \$798,961 and showed a net operating gain of \$116,802. The ending balance was \$2,770,089.
 - Fund 401 expenses
 - Professional Services \$5,212.
 - Equipment Rental \$3,576.
 - Recycling Program \$12,044.
 - Litter Program \$30,824.
 - The Moderate Risk Waste Program \$11,780.

- VIII. Miscellaneous Reports None.
- IX. Approval of Transfers from Solid Waste Disposal District #1 to Lewis County Solid Waste Utility.
 Motion by F. Lee Grose and seconded by Lindsey R. Pollock, DVM to approve payments and transfers in the amount of \$682,159 for the month of April. Motion carried.
- X. Staff Discussion Presented by Rocky Lyon, Solid Waste Manager.
 - a. East County Recycling services.
 - i. Obtained pricing on mailers and survey. Waiting on Department of Ecology approval to use grant funds.
 - b. Transfer Station hours of operation. Josh Metcalf, Public Works Director requested this item be listed on the agenda for discussion with the commissioners. Solid Waste is the only county facility open to the public on all but four holidays. Is this cost effective and beneficial to the county, and solid waste employees? Data will be collected and presented at a future meeting.
- XI. Announcements
 - a. Commissioner Swope proposed that for next years "Equipment Rodeo" that Solid Waste participate.
 - b. Commissioner Swope gave Solid Waste Manager, Rocky Lyon a Kudos. He stated that any of the Solid Waste staff that he speaks to about Rocky, have only good things to say.
- XII. Adjournment With no further business, Motion by F. Lee Grose and seconded by Lindsey R. Pollock, DVM to adjourn the meeting at 1:50pm.

Respectfully submitted,

Teri Lopez

Teri Lopez Solid Waste Utility, Administrative Assistant

Solid Waste Utility #1 Community Litter Cleanup Program Summary For the Month of May

| Lewis County Inmate Litter Crew (Program on Hold due to Covid) Crew Hours | | |
|--|----------|----------|
| Road Miles | | - |
| Weight (Pounds) | | - |
| Other Item Fees (TV, Tires & Appliances) | \$ | - |
| Total Disposal Fees | \$ | - |
| | T | |
| Illegal Dumpsites | | |
| Hours | | 43.50 |
| Dumpsites Cleaned | | 13.00 |
| Weight (Pounds) | | 3,760.00 |
| Other Item Fees (TV, Tires & Appliances) | \$ | 215.00 |
| Total Disposal Fees | \$ | 429.32 |
| | | |
| Lewis County Contracted Litter Crew: Roadside | | |
| Crew Hours | | 32.00 |
| Road Miles | | 14.50 |
| Weight (Pounds) | | 2,200.00 |
| Other Item Fees (TV, Tires & Appliances) | \$ | - |
| Total Disposal Fees | \$ | 138.96 |
| Lewis County Contracted Litter Crew: Interchanges & Intersections | | |
| Crew Hours | | 32.00 |
| Weight (Pounds) | | 3,300.00 |
| Other Item Fees (TV, Tires & Appliances) | \$ \$ | - |
| Total Disposal Fees | \$ | 170.94 |
| | | |
| Volunteer Litter Clean-up | | |
| Hours | | 121.50 |
| Bags Collected | | 221.00 |
| Weight (Pounds) | 1 | 3,315.00 |
| Other Item Fees (TV, Tires & Appliances) | \$ | - |
| Total Disposal Fees | \$ | - |

COMMUNITY LITTER CLEANUP PROGRAM 2022

| | January | February | March | April | May | June | July | August | September | October | November | December | YTD Totals |
|----------------------------------|---------------------|---------------------|-------------------|------------------|-----------|------|------|--------|-----------|---------|----------|----------|-------------|
| Lewis County Inmate Litter Cre | ew | • | | • | | • | • | | | | - | • | |
| Supervisor Hours Litter | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Supervisor Hours Illegal dumping | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Road Miles | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Crew Hours | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Road side disposal weight | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Disposal Fees | \$- | \$- | \$- | \$- | \$- | \$- | \$- | \$- | \$- | \$- | \$- | \$- | \$- |
| | | | | | | | | | | | | | |
| Illegal Dumpsites | | | | | | | | | | | | | |
| Hours | 42.00 | | 52.00 | 49.00 | 43.50 | - | - | - | - | - | - | - | 234.00 |
| Dumpsites Cleaned | 16.00 | 15.00 | 18.00 | 16.00 | 13.00 | - | - | - | - | - | - | - | 78.00 |
| Pounds | 15,520.00 | 5,340.00 | 4,880.00 | 4,100.00 | 3,760.00 | - | - | - | - | - | - | - | 33,600.00 |
| Disposal Fees | \$ 711.93 | \$ 1,278.63 | \$ 472.75 | \$ 378.73 | \$ 429.32 | \$- | \$- | \$- | \$ - | \$- | \$- | \$- | \$ 3,271.34 |
| | | | | | | | | | | | | | |
| Lewis County Contracted Litte | r Crew: Roadsi | | | 1 | | 1 | | | | | | - | |
| Team Hours | - | 32.00 | 16.00 | 64.00 | 32.00 | - | - | - | - | - | - | - | 144.00 |
| Road Miles | 42.00 | | 7.00 | 33.00 | 14.50 | - | - | - | - | - | - | - | 116.50 |
| Pounds of Litter Picked Up | - | 5,180.00 | 1,900.00 | 5,000.00 | 2,200.00 | - | - | - | - | - | - | - | 14,280.00 |
| Disposal Fees | \$ - | \$ 276.62 | | \$ 258.99 | \$ 138.96 | \$- | \$ - | \$ - | \$ - | \$ - | \$ - | \$- | \$ 772.99 |
| Koads Cleane | d: Kirkland, Hwy e | 03, Pleasant Valley | / | | | | | | | | | | 1 |
| Lewis County Contracted Litte | r Crew: Interch | anges & Interse | ections | | | | | | | | | | |
| Team Hours | - | - | 64.00 | - | 32.00 | - | - | - | - | - | - | - | 96.00 |
| Pounds of Litter Picked Up | - | - | 8,740.00 | - | 3,300.00 | - | - | - | - | - | - | - | 12,040.00 |
| Other Items Picked Up | - | - | 7 Tires | - | · - | - | - | - | - | - | - | - | - |
| Disposal Fees | \$- | \$- | \$ 487.74 | \$ - | \$ 170.94 | \$- | \$- | \$- | \$- | \$- | \$- | \$- | \$ 658.68 |
| Interchanges cleane | d: Exit 76S, 77S, 7 | 9N, 79S, 74S, 60N, | 59N, 68S, 63S, 60 | 5, 68N, 72N, 74N | | | | | | | | | |
| Malumbaan Libban Claam | 1. | | | | | | | | | | | | |
| Volunteer Litter Clean-up Wor | _ | 75.50 | 144.50 | 120 50 | 124 50 | | | | 1 | 1 | | | F 40.00 |
| Hours | 62.00 | | | 139.50 | | - | - | - | - | - | - | - | 543.00 |
| Pounds of Litter Picked Up | 1,832.00 | | 3,330.00 | 2,745.00 | | - | - | - | - | - | - | - | 12,662.00 |
| Bags Collected | 131.00 | | 225.00 | 183.00 | 221.00 | - | - | - | - | - | - | - | 856.00 |
| Disposal Fees | \$ 21.12 | \$ 15.00 | Ş - | \$- | \$ - | Ş - | Ş - | Ş - | Ş - | Ş - | Ş - | Ş - | \$ 36.12 |

Centralia Information: Lewis County volunteers:

Lewis County Drug Court:

Litter Clean-up Events:

20 groups (42 individuals), 170 bags of litter, 2,550 pounds, 108 hours 14 people, 51 bag, 7 miles, 765 pounds, 13.5 hours

Illegal Dumpsites cleaned in May 2022 Road & Mile Post Pounds Other Other Fees # of Sites M. Military Rd, MP 4.5 220 1 Halliday Rd, MP 1.5 160 5 Tires \$ 25.00 1 Big Hanaford Rd, MP 7.5 320 4 Tires \$ 20.00 1 1 Ham Hill Rd, MP .5 160 Ingalls Rd, MP 1 280 6 Tires \$ 30.00 1 Antrim Rd, MP 1.5 520 4 Tires \$ 20.00 1 Frost Rd, MP 3 380 1 Tire, 1 TV \$ 30.00 1 Teaque Rd, MP .5 280 1 Johnson Rd, MP 1.5 620 1 4 Tires, 1 TV \$ 45.00 N. Military Rd, MP 4 140 1 Winlock-Vader Rd, MP 3.5 280 2 Tires \$ 10.00 1 Hobson Rd, MP .5 400 7 Tires \$ 35.00 1 \$ 12 3760 215.00

| LEWIS COUNTY SOLID WASTE UTILITY 2022 - TONNAGES | | | | | | | | | | | | | |
|--|---------------|-------------|-----------------------|-------|------------|--|--|--|--|--|--|--|--|
| Month | Central Trans | fer Station | East Lewis Co Stat | • | 2022 Total | | | | | | | | |
| | 2021 | 2022 | 2021 | 2022 | | | | | | | | | |
| January | 7,635 | 6,442 | 647 | 663 | 7,104 | | | | | | | | |
| February | 5,156 | 6,265 | 567 | 635 | 6,899 | | | | | | | | |
| March | 7,091 | 7,574 | 832 | 659 | 8,233 | | | | | | | | |
| April | 7,033 | 6,921 | 874 | 678 | 7,598 | | | | | | | | |
| May | 6,940 | 8,716 | 823 | 776 | 9,492 | | | | | | | | |
| June | 7,339 | - | 992 | - | - | | | | | | | | |
| July | 9,522 | - | 1,091 | - | - | | | | | | | | |
| August | 7,687 | - | 962 | - | - | | | | | | | | |
| September | 8,034 | - | 922 | - | - | | | | | | | | |
| October | 6,771 | - | 730 | - | - | | | | | | | | |
| November | 6,729 | - | 673 | - | - | | | | | | | | |
| December | 5,728 | - | 594 | - | - | | | | | | | | |
| Total Tonnage | 85,665 | 35,916 | 9,707 | 3,410 | 39,326 | | | | | | | | |

Estimated Tonnage for 2022: **87,000** Actual Tonnage/Estimated Tonnage: **45%**

Monthly Tonnage Comparison: May

| 2021 | 7,763 |
|--------------|-------|
| 2022 | 9,492 |
| Difference % | 22% |

| Customer Count Co | omparison: May |
|-------------------|----------------|
| 2021 | 13,687 |
| 2022 | 11,951 |
| Difference % | -13% |

Solid Waste Disposal District #1 Fund 415 Monthly Report May 2022

| Beginning Fund 415 Balance | | \$ 2,770,089 | |
|-------------------------------------|---------|-----------------|---------|
| Revenue: | | | |
| SW Sales & Services | 832,021 | | 98.16% |
| Late Fees | 110 | | 0.01% |
| Over/Short | (31) | | 0.00% |
| Recycling/Miscellaneous Revenue | 15,500 | | 1.83% |
| Total Revenue | | 847,600 | 100.00% |
| Expenses: | | | |
| Business & Occupational Service Tax | 17,386 | | 2.88% |
| Refuse Tax | 14,024 | | 2.32% |
| Professional Services & Supplies | | | 0.00% |
| Building/Facility Rent | 52,859 | | 8.74% |
| Hauling & Disposal | 291,369 | | 48.19% |
| Credit Card Fees | 7,455 | | 1.23% |
| Host Fee | 16,750 | | 2.77% |
| *Monthly Payment to Fund 401 | 204,739 | | 33.86% |
| Total Expenses | | 604,582 | 100.00% |
| Net Operating Gain | | 243,018 | |
| Ending Fund Balance | | \$ 3,013,107 | |
| | | | |

Landfill Closure Reserve 287,993

* Next page shows detailed listing of monthly transfer.

Note: Incurred expenses were calculated based on our reported out-bound tonnage. This interim report is unaudited and intended for management purposes only.

SOLID WASTE DISPOSAL DISTRICT FUND 415 2022

41.67% OF YEAR ELAPSED

| | January | February | March | April | May | June | July | August | September | October | November | December | YTD TOTALS | BUDGET | % YTD/Budget |
|----------------------------------|-----------|-----------|---------|---------|---------|------|------|--------|-----------|---------|----------|----------|------------|-----------|--------------|
| | | | | | | | | | | | | | | | |
| Revenue: | | | | | | | | | | | | | | | |
| SW Sales & Services | 268,875 | 306,980 | 821,192 | 782,138 | 832,021 | - | - | - | - | - | - | - | 3,011,205 | 8,900,000 | 33.83% |
| Late Fees paid by Customers | 220 | 65 | 170 | 205 | 110 | - | - | - | - | - | - | - | 770 | 1,000 | 77.00% |
| Over/Short | (12) | (3) | (129) | (27) | (31) | - | - | - | - | - | - | - | (202) | - | |
| Recycling/Misc. Revenue | - | 9,645 | - | 16,645 | 15,500 | - | - | - | - | - | - | - | 41,790 | 80,000 | 52.24% |
| | 269,083 | 316,687 | 821,232 | 798,961 | 847,600 | - | - | - | - | - | - | - | 3,053,563 | 8,981,000 | 34.00% |
| | | | | | | | | | | | | | | | |
| Expenses: | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| Credit Card Fees | 5,338 | 5,602 | 5,945 | 7,884 | 7,455 | - | - | - | - | - | - | - | 32,224 | 55,000 | 58.59% |
| Refuse Tax | 12,106 | 11,926 | 13,380 | 13,430 | 14,024 | - | - | - | - | - | - | - | 64,866 | - | |
| Business & Occupation Tax | 13,005 | 12,938 | 14,798 | 15,045 | 17,386 | - | - | - | - | - | - | - | 73,173 | 157,168 | 46.56% |
| Professional Services | - | - | - | - | - | - | - | - | - | - | - | - | - | 3,500 | 0.00% |
| *Building/Facility Rent | 52,859 | 52,859 | 52,859 | 52,859 | 52,859 | - | - | - | - | - | - | - | 264,295 | 634,308 | 41.67% |
| Hauling / Disposal | 113,355 | 444,986 | 360,926 | 404,522 | 291,369 | - | - | - | - | - | - | - | 1,615,158 | 4,651,673 | 34.72% |
| Host Fee | 16,750 | 16,750 | 16,750 | 16,750 | 16,750 | - | - | - | - | - | - | - | 83,750 | 201,000 | 41.67% |
| Utility Fund Contracted Services | 216,574 | 221,743 | 204,571 | 171,669 | 204,739 | - | - | - | - | - | - | - | 1,019,296 | 2,922,914 | 34.87% |
| | 429,987 | 766,804 | 669,229 | 682,159 | 604,582 | - | - | - | - | - | - | - | 3,152,762 | 8,625,563 | 36.55% |
| | | | | | | | | | | | | | | | |
| Net Operating Income | (160,904) | (450,117) | 152,004 | 116,802 | 243,018 | - | - | - | - | - | - | - | (99,198) | | |

This spreadsheet is intended to compare the Solid Waste Disposal District YTD totals to the Solid Waste Disposal District budget. Fund 415 balance can be found on the Solid Waste Disposal District monthly report.

*Breakdown of building/facility rent: CTS monthly rent is \$51,000 and the ELCTS monthly rent is \$1859. CTS monthly rent payments increased from \$38,700 to \$51,000 in Jan. 2010. \$38,700 goes toward a bond payment and \$12,300 is reserved in Solid Waste Fund 401 for capital improvements. Per BOCC Resolution #11-439, when the bond is fully paid in Dec. 2024, the entire \$51,000 payment will be reserved in the Solid Waste capital improvement reserve.

Solid Waste Utility Fund 401 Monthly Report May 2022

| Revenue: | | | |
|------------------------------------|------------------------------------|---------|---------|
| Grants | 55,157 | | 21.07% |
| Reimbursement for Litter Program | | | 0.00% |
| Misc Revenue | - | | 0.00% |
| Rent From Disposal District | 1,859 | | 0.71% |
| Payment From Disposal District | 204,739 | | 78.22% |
| Total Revenue | | 261,755 | 100.00% |
| | | - , | |
| Expenses: | | | |
| Admin & Transfer Station Programs | | | |
| Salaries & Fringe Benefits | 123,202 | | 47.07% |
| Supplies / Small Tools / Equipment | 4,763 | | 1.82% |
| Fuel Consumed | 155 | | 0.06% |
| Professional Services | 11,064 | | 4.23% |
| Utilities | 1,957 | | 0.75% |
| Miscellaneous | 65 | | 0.02% |
| Equipment Rental | 300 | | 0.11% |
| ER&R Interfund | - | | 0.00% |
| Interfund | - | | 0.00% |
| Crane & Site Maintenance | 36,094 | | 13.79% |
| Training / Travel / Subscription | 300 | | 0.11% |
| Recycling Program | 16,132 | | 6.16% |
| Litter Program | 30,828 | | 11.78% |
| Code Compliance Program | | | 0.00% |
| Nuisance Abatement | - | | 0.00% |
| Landfill Closure Program | 6,959 | | 2.66% |
| Moderate Risk Waste Program | 9,396 | | 3.59% |
| Capital Improvements | | | 7.85% |
| Total Contracted Service Expense | 20,510 | 261,755 | 100.00% |
| | | | |
| NET INCOME <loss></loss> | - | - | |
| | | | |
| | Code Compliance/Nuisance Abatement | 114,876 | |
| | Crane Reserve (2022) | 85,699 | |
| | Capital Reserve (2010 to 2021) | 600,654 | |
| | | | |
| | Total Reserve Balance | 801,229 | |
| N | | | |

Note: This interim report is unaudited and intended for management purposes only.

SOLID WASTE UTILITY FUND 401 2022

41.67% OF YEAR ELAPSED

| | January | February | March | April | May | June | July | August | September | October | November | December | YTD TOTALS | BUDGET | % YTD/Budget |
|----------------------------------|---------|----------|---------|---------|---------|------|------|--------|-----------|---------|----------|----------|------------|-----------|--------------|
| Devenues | | | | | | | | | | | | | | | 1 |
| Revenue: | | | | | | | | | | | | | | | |
| WRRED & LSWFA Grant | - | - | - | - | 13,736 | - | - | - | - | - | - | - | 13,736 | 159,328 | 8.62% |
| Litter Grant | - | - | - | - | 41,421 | - | - | - | - | - | - | - | 41,421 | 88,850 | 46.62% |
| Rent From Disposal District | 1,859 | 1,859 | 1,859 | 1,859 | 1,859 | - | - | - | - | - | - | - | 9,295 | 22,308 | 41.67% |
| Misc. Revenue | - | - | - | - | - | - | - | - | - | - | - | - | - | 400 | 0.00% |
| Reimbursement from Litter Crew | - | - | - | 16,063 | - | - | - | - | - | - | - | - | 16,063 | 145,411 | 11.05% |
| Payment From Disposal District | 216,574 | 221,743 | 204,571 | 171,669 | 204,739 | - | - | - | - | - | - | - | 1,019,296 | 2,922,914 | 34.87% |
| | 218,433 | 223,602 | 206,430 | 189,591 | 261,755 | - | - | - | - | - | - | - | 1,099,811 | 3,339,211 | 32.94% |
| | | | | | | | | | | | | | | | 1 |
| Expenses: | | | | | | | | | | | | | | | 1 |
| Salary & Benefits | 124,883 | 124,811 | 115,668 | 118,970 | 123,202 | - | - | - | - | - | - | - | 607,533 | 1,419,038 | 42.81% |
| Supplies/Small Tools & Equipment | 3,284 | 1,689 | 2,341 | 2,589 | 4,763 | - | - | - | - | - | - | - | 14,665 | 60,500 | 24.24% |
| Fuel Consumed | - | 51 | 59 | - | 155 | - | - | - | - | - | - | - | 265 | 30,000 | 0.88% |
| Professional Services | 12,694 | 44,062 | 22,273 | 5,212 | 11,064 | - | - | - | - | - | - | - | 95,305 | 251,184 | 37.94% |
| Utilities | 292 | 2,036 | 2,430 | 1,996 | 1,957 | - | - | - | - | - | - | - | 8,710 | 34,000 | 25.62% |
| Miscellaneous | 1,513 | 515 | 2,045 | 65 | 65 | - | - | - | - | - | - | - | 4,203 | 16,238 | 25.88% |
| Equipment Rental | 285 | - | - | 3,576 | 300 | - | - | - | - | - | - | - | 4,161 | 15,240 | 27.30% |
| Equipment Rental Interfund | - | - | - | - | - | - | - | - | - | - | - | - | - | 214,416 | 0.00% |
| Interfund | - | - | - | - | - | - | - | - | - | - | - | - | - | 155,212 | 0.00% |
| Crane & Site Maintenance | - | 10,738 | 1,156 | 137 | 36,094 | - | - | - | - | - | - | - | 48,125 | 214,000 | 22.49% |
| Training & Travel | - | - | - | - | 300 | - | - | - | - | - | - | - | 300 | 1,553 | 19.32% |
| Recycling Program | 9,163 | 11,470 | 10,040 | 12,044 | 16,132 | - | - | - | - | - | - | - | 58,848 | 174,303 | 33.76% |
| Landfill Closure | 1,442 | 1,674 | 3,264 | 2,398 | 6,959 | - | - | - | - | - | - | - | 15,737 | 113,804 | 13.83% |
| Code Compliance Support | - | - | - | - | - | - | - | - | - | - | - | - | - | 100,000 | 0.00% |
| Nusiance Abatement | - | - | - | - | - | - | - | - | - | - | | - | - | - | 0.00% |
| Litter Program | 6,769 | 12,968 | 37,747 | 30,824 | 30,828 | - | - | - | - | - | | - | 119,137 | 232,361 | 51.27% |
| Moderate Risk Waste | 8,109 | 13,588 | 9,407 | 11,780 | 9,396 | - | - | - | - | - | | - | 52,280 | 168,745 | 30.98% |
| Capital Improvements/Repairs | - | - | - | - | 20,540 | - | - | - | - | - | - | - | 20,540 | 83,400 | 24.63% |
| | 168,433 | 223,602 | 206,430 | 189,591 | 261,755 | - | - | - | - | - | - | - | 1,049,808 | 3,283,994 | 31.97% |
| | | | | | | | | | | | | | | | i |
| Net Operating Income/Loss | 50,000 | - | - | - | - | - | - | - | - | - | - | - | 50,000 | | I |

CRANE RESERVE PAYMENT

50,000 FOR REPLACEMENT CRANE RESERVE

TOTAL \$85,699

This sheet is intended to compare Solid Waste Utility YTD totals to the Solid Waste Utility Budget. Fund 401 reserve balances can be found on the Solid Waste Utility monthly report.



Lewis County Department of Public Works

Josh S. Metcalf, PE, Director Tim D. Fife, PE, County Engineer

July 1, 2022

Dear Lewis County Resident,

There is growing interest from residents living east of Morton in having a curbside recycling program available to them. The Lewis County Commissioners want to hear from all the community members about this interest in expanding this program. You can share your thoughts by answering a short post-card survey. A self-addressed, stamped survey has been prepared and enclosed for your convenience. You may also participate in the survey online at <u>www.lewiscountywa.gov/recyclingsurvey</u>.

The proposed program would include a 96-gallon container, to be provided by the waste and recycling hauler and picked up every two weeks, for the collection of the following items: cardboard, newspaper, mail, plastic bottles, plastic jugs, tin cans, and aluminum cans. Garbage service is already available to all residents of Lewis County.

Garbage and recycling services are not free. If approved, a recycling fee would be added to all residential accounts with garbage service to cover the expense associated with the expanded service. The exception would be for customers who request once per month garbage pick-up, and opt out of recycling service. The current cost of the Lewis County program west of Morton is \$8.49 per month, set by our service provider LeMay. Based on the sale of recyclables, customers receive a monthly commodity credit of \$0.55 cents. This adjustment is set annually, and is based on the revenue generated by the sale of the recyclables during the previous year. The credit is established by the state's Utilities & Transportation Commission.

Oftentimes, when residents start recycling, they are able to reduce their existing level of garbage service to offset the cost of recycling and save money. For example, if a resident had, garbage picked up weekly prior to having recycling available; they may notice their garbage can is not full on pick-up day because they are diverting so much of their waste to recycling. In an effort to offset costs, the user could change their service from weekly pick-up to every other week pick-up, or switch from a 95 gallon refuse container to a 65 gallon container.

The proposed curbside-recycling program for residents in east Lewis County would not include glass, as it damages the recycling sorting machines, contaminates paper recycling, and injures workers. Collection of glass separately minimizes many of these issues. The Lewis County Commissioners are also interested to know whether residents are interested in a separate curbside glass recycling pick-up for an additional fee.

If you have questions about this survey, please don't hesitate to call 360-740-1451 or email <u>swu@lewiscountywa.gov</u>. Here is a link for additional Lewis County recycling information: <u>www.lewiscountywa.gov/recycle</u>.

Sincerely,

Josh Metcalf, PE, MEM Director, Lewis County Public Works

Road Maintenance & Fleet Services 476 West Main St. Chehalis, WA 98532 0 360.740.3380 F 360.740.2741 Administration, Engineering, Utilities, Real Estate Services & Traffic 2025 NE Kresky Ave. Chehalis, WA 98532 0 360.740.1123 F 360.740.1479 12 of 13

Solid Waste Services Post Office Box 180 Centralia, WA 98531 0 360.740.1451 F 360.330.7805

Curbside Recycling Services Survey East Lewis County

Your zip code: _

Do you have curbside garbage service? ____yes ____no Are you interested in commingled curbside recycling services? ____yes ____ no The cost of garbage and recycling services is not free. Would you be willing to pay to have curbside recycling service available at your home between \$8.00 and \$10.00? ____yes ____no Commingled curbside recycling does not include glass pick up. How would you prefer to recycle your glass?

____ Monthly curbside pick-up ____ Community Drop-Off Locations _____ I would not recycle it (Garbage) If you want monthly curbside glass pick-up, would you be willing to pay per month an additional amount between \$12.00 and \$15.00? ____ yes ____no

For additional recycling info see: <u>www.lewiscountywa.gov/recycle</u>

Lewis County Public Works Solid Waste Utility 1411 S Tower Ave, Centralia WA 98531 Phone: 360-740-1451 E-mail: SWU@Lewiscountywa.gov



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