

Capital Facility 10 Year Project List 2022

Project	Cost Est.	Funding	Year	Notes
<b>COURTHOUSE CAMPUS</b>				
Courthouse and L&J Improvements & Repairs	350,000 annually	REET	Ongoing	Ongoing Maintenance and Improvements
Parking Improvements	1,200,000	BOND/REET	2021-2023	Parking lot construction
Renovation of Chehalis Ave Property for Community Development	1,500,000	BOND/REET	2021-23	Renovation of building to house Community Development and Environmental Health
Public Works Renovation	1,250,000	BOND/REET/ER&R	2022	Renovate Public Services Building to incorporate, GIS, Engineering with PW on campus
IT Building	1,250,000	BOND/REET	2022	Renovate Rainier North to House IT Services
Façade Upgrades	1,000,000	Bond/REET	2022-2024	Upgrade campus Facades to create complimentary and uniform appearances.
Jail Maintenance	250,000	1/10 of 1%	Ongoing	Ongoing Maintenance and Improvements
<b>CENTRAL SHOP CAMPUS</b>				
Central Shop Roof, Flooring	450,000	REET/ER&R	2023	Reno and flooring on 2 <sup>nd</sup> floor
Emergency Management, E911	12,430,750	TBD	2025-2029	A complex that includes a consolidated Emergency Management/E911 building. Could be a phased project
<b>JUVENILE JUSTICE CENTER</b>				
Renovate Juvenile Center	7,200,000	1/10,BOND	2021-23	Project to renovate Juvenile Center
<b>PARKS &amp; FAIRGROUNDS</b>				
Fairgrounds Improvements	500,000 annually	REET/Grants	Ongoing	Building improvements, improved paving, enhanced electrical, utilities upgrades
Fairgrounds Master Plan Projects	TBD	Grants/REET/other	23-30	Equestrian, RV sites, restrooms
<b>ANIMAL SHELTER</b>				
Animal Shelter	3,125,000	Donations (bequest funds)	2021-2024	New animal shelter
<b>EAST COUNTY SUBSTATION</b>				
East County Substation	Unknown at this date	REET	2026-2029	New substation at the Area 7 Shop
<b>PARKS</b>				
Packwood River Access	500,000	GRANT/REET	2019-2022	Cowlitz River access off Skate Creek Rd, 50% grant match
Packwood Park	5,000,000	Grants/REET	25-30	Packwood Park System
<b>Solid Waste</b>				
South County Transfer Station	TBD	TBD	25-30	South County Transfer Station