

BUDGET DATES

MANDATED BUDGET DATES

BUDGET AMENDMENTS

NON-MANDATED BUDGET DATES

FEE SCHEDULE DATES

LEWIS COUNTY

BUDGET CALENDAR FOR 2026 (2027 PLANNING)

DATE	DAY	ACTION	MEETING LOCATION & TIME
February 10	Tuesday	Notice of Hearing - 1st 2026 Budget Amendment	Historic Courthouse BOCC Hearing Rm. 223, 10:00 AM
February 18	Wednesday	Review Calendar for 2026 Amendments and 2027 Process	Historic Courthouse BOCC Hearing Rm. 223, 9:00 AM
March		Budget Planning and Year-End 2026 Review	N/A
March 3	Tuesday	Hearing - 1st 2026 Budget Amendment	Historic Courthouse BOCC Hearing Rm. 223, 10:00 AM
April 7	Tuesday	Notice of Hearing - 2nd 2026 Budget Amendment	Historic Courthouse BOCC Hearing Rm. 223, 10:00 AM
April 21	Tuesday	Hearing- 2nd 2026 Budget Amendment	Historic Courthouse BOCC Hearing Rm. 223, 10:00 AM
April 28	Tuesday	TENTATIVE Budget Planning-Review of Strategic Planning Priorities for Budget Year 2027	Historic Courthouse BOCC Hearing Rm. 223, 2:00 PM
April 30	Thursday	Preliminary Cost Allocation Plan Submitted by County Auditor	N/A
May 7	Thursday	Munis and OpenGov Budget Training Internal Service Fund (ISF) Departments	Computer Training Rm., 2:00 PM
May 8	Friday	Preliminary 2027 ISF Rates Planning/Distribution	N/A
June / July		Budget Meetings with Directors and County Manager as part of County Manager Check-ins	N/A
June 8	Monday	Preliminary 2027 ISF Rates Submitted to Budget Dept	N/A
June 8	Monday	TENTATIVE Budget Planning-Review of Strategic Planning Priorities for Budget Year 2027 & Budget Limitations	Historic Courthouse BOCC Hearing Rm. 223, 9:00 AM
June 9	Tuesday	Notice of Hearing - 3rd 2026 Budget Amendment	Historic Courthouse BOCC Hearing Rm. 223, 10:00 AM
June 17	Wednesday	Discuss Call Letter, Review Cost Allocation Plan and ISF Rates	Historic Courthouse BOCC Hearing Rm. 223, 9:00 AM
June 17	Wednesday	Discuss Capital Planning Budget Process During Capital Facilities (CFP) Meeting	BOCC Lower Level Rm 003, 3:00 PM
June 22	Monday	Call Letter and Budget Instructions for the 2027 Budget Process Distributed to Offices and Departments RCW 36.40.010	RCW 36.40.010

June 23	Tuesday	Hearing - 3rd 2026 Budget Amendment	Historic Courthouse BOCC Hearing Rm. 223, 10:00 AM
June 26	Friday	Budget Preparers - Budget Training	Computer Training Rm.
July 9	Thursday	Budget Preparers - Budget Training	Computer Training Rm.
July 15	Wednesday	Capital Planning 2027-2031 and Budget Discussion for 2027	BOCC Lower Level Rm 003, 3:00 PM
July 27	Monday	CPI Review during Wrap up	Historic Courthouse BOCC Hearing Rm. 223, 9:00 AM
July 27	Monday	Citizens Budget Committee Orientation	TBD
August 3	Monday	Fee Schedule Instructions sent to Departments (Comm Dev., PH&SS, Fair, and Public Works)	N/A
August 10	Monday	Citizens Budget Committee with BOCC	Historic Courthouse BOCC Hearing Rm. 223, 2:00 PM
August 12	Wednesday	Departmental Draft Fee Schedules due to Community Development	N/A
August 17	Monday	Offices and Departments Submit 2027 Preliminary Budget RCW 36.40.010-020	N/A
September 1	Tuesday	Fee Schedule Departments Submit Draft of 2027 Categorized Schedule of Fees for Review	N/A
September 22	Tuesday	Notice of Hearing - 4th 2026 Amendment Hearing	Historic Courthouse BOCC Hearing Rm. 223, 10:00 AM
September 22	Tuesday	Preliminary 2027 Budgets to BOCC and Auditor RCW 36.40.050 and Preliminary 2027 Budget Reports Made Available to the Public	Historic Courthouse BOCC Hearing Rm. 223, 2:00 PM
September 23	Wednesday	Budget Meetings with Offices and Departments	Historic Courthouse BOCC Hearing Rm. 223
September 29	Tuesday	Budget Meetings with Offices and Departments	Historic Courthouse BOCC Hearing Rm. 223
October 6	Tuesday	Hearing - 4th 2026 Budget Amendment	Historic Courthouse BOCC Hearing Rm. 223, 10:00 AM
October 7	Wednesday	Budget Meetings with Offices and Departments	Historic Courthouse BOCC Hearing Rm. 223
October 12	Monday	Final 2027 ISF Rates Planning/Distribution	N/A
October 12	Monday	Submit Final 2027 Categorized Schedule of Fees	N/A
October 19	Monday	BOCC Budget Workshop and Review of Requests	Historic Courthouse BOCC Hearing Rm. 223 9:00 AM
October 21	Wednesday	Departmental Draft Fee Schedule revisions due to Community Development	N/A

October 26	Monday	Final Budget Review of Preliminary 2027 and Approval of Changes for the Final Budget	N/A
November 3	Tuesday	Notice of 2027 Budget Adoption and Tax Levies and Public Meetings RCW 36.40.060	Historic Courthouse BOCC Hearing Rm. 223, 10:00 AM
November 10	Tuesday	Public Informational Meeting on 2027 Budget	Historic Courthouse BOCC Hearing Rm. 223, 5:30 PM
November 17 - 21 WSAC County Leaders Conference - TBD			
November 25	Wednesday	Submittal of Final Categorized Schedule of Fees to Board of County Commissioners	N/A
December 8	Tuesday	Notice of Hearing - 5th 2026 Budget Amendment	Historic Courthouse BOCC Hearing Rm. 223, 10:00 AM
December 1	Tuesday	Adopt 2027 Categorized Schedule of Fees	N/A
December 7	Monday	Hearing and Adoption of the 2027 Final Budget and Tax Levies - RCW 36.40.080	Historic Courthouse BOCC Hearing Rm. 223, 10:00 AM
December 22	Tuesday	Hearing - 5th for 2026 Budget Amendment	Historic Courthouse BOCC Hearing Rm. 223, 10:00 AM

Additional meetings may be added to the calendar as needed throughout the budget process.

For questions about this calendar, please contact:

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