

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
LEWIS COUNTY, WASHINGTON**

IN THE MATTER OF:

NOTICE OF HEARING FOR LEWIS COUNTY 2026
BUDGET EMERGENCY AND SUPPLEMENTAL
APPROPRIATIONS TO AND TRANSFERS WITHIN
CURRENT EXPENSE AND VARIOUS FUNDS

RESOLUTION NO. 26-176

WHEREAS, there is a need to hold a public hearing for the purpose of amending the 2026 budget for Current Expense and various funds pursuant to RCW 36.40.100; and

WHEREAS, all those wishing to speak for or against the amendment shall be afforded the opportunity to be heard. Said amendment will be available to review and can be obtained from the Board of County Commissioners' (BOCC) Office; and

WHEREAS, written comments may be submitted by mail or in person at the BOCC, 351 N.W. North Street, Room 210, Chehalis, WA 98532 or via email at bocc@lewiscountywa.gov beginning at 10 a.m. June 9, 2026. Written comment must be clearly marked "Written comment for June 23, 2026, budget amendment hearing" and must be received by 10 a.m. June 21, 2026.

NOW THEREFORE BE IT RESOLVED that a public hearing will be held before the Lewis County BOCC in the Historic Courthouse, 351 N.W. North Street, Chehalis, Washington, at or after 10 a.m. June 23, 2026, to consider an amendment to various departments within the 2026 budget for Current Expense and various funds, increasing expenditures in the amount of \$3,247,970 offset with an increase in revenue in the amount of \$2,597,712 with a decrease in estimated ending fund balance of \$650,258; and

NOW THEREFORE BE IT FURTHER RESOLVED that the Clerk of the Board is hereby instructed to proceed with all appropriate and necessary notifications, postings, and publications as required by law.

DONE IN OPEN SESSION this 9th day of June, 2026.

APPROVED AS TO FORM:
Jonathan Meyer, Prosecuting Attorney

BOARD OF COUNTY COMMISSIONERS
LEWIS COUNTY, WASHINGTON

David Bailey
By: David Bailey,
Chief Civil Deputy Prosecuting Attorney

Lindsey R. Pollock, DVM
Lindsey R. Pollock, DVM, Chair

ATTEST:



Scott J. Brummer
Scott J. Brummer, Vice Chair

Rieva Lester, CMC
Rieva Lester, CMC,
Clerk of the Lewis County Board of
County Commissioners

Sean D. Swope
Sean D. Swope, Commissioner

2026 3RD BUDGET AMENDMENT
BRIEF OVERVIEW

As of 6/5/2026

Fund/Dept.	General Fund	Revenue	Expenditures	Use of Fund balance	Funding Source	Emergency 36.40.140	Supplemental 36.40.100	Transfers 36.40.100	Amendment Description
002	AUDITOR	-	200	(200)	Using Fund Balance	X			Adding budget to extra help line to correct budget that was adjusted in previous budget amendment
002	AUDITOR	-	6,182	(6,182)	Using Fund Balance	X			Increasing salaries budget for changes to Auditor's Chief Deputy positions approved by Board of Commissioners
006	TREASURER	-	-	0	Transferring Between Accounts		X		Move revenue budget due to change in BARS guidance from the State Auditor. No change to total amount
014	PUBLIC DEFENSE	-	310,000	(310,000)	Using Fund Balance	X			Increasing budget for indigent defense legal services due to increased number of cases and costs
080	BOARD OF EQUALIZATION	-	1	(1)	Using Fund Balance	X			Adding budget to extra help line to correct budget that was adjusted in previous budget amendment
	TOTALS CURRENT EXPENSE	0	316,383	(316,383)					
	USE OF FUND BALANCE								

	OTHER FUNDS	Revenue	Expenditures	Use of Fund balance	Funding Source	Emergency 36.40.140	Supplemental 36.40.100	Transfers 36.40.100	Amendment Description	
1060	SW WA FAIR FUND	-	0	0	Transferring Between Accounts		X		Reallocating funds from Salaries to Extra Help due to the transition of a position from extra help to permanent part-time status	
2230	2023 DEBT SERVICE FUND	0	-	0	Transferring Between Accounts		X	X	Correcting transfers in to match actuals from Capital Facilities Plan Fund 3100 and REET II Fund 3120	
3010	CAPITAL MAINTENANCE FUND	275,000	275,000	0	WS Dept of AG Grant		X		Adding budget for Friendlyville Capital project funded by WA State Dept of Agriculture	
		-	25,000	(25,000)	Using Fund Balance	X			Adding budget for necessary repairs at the Sheriff's Evidence building due to vandalism	
		-	10,000	(10,000)	Using Fund Balance	X			Adding budget to install fans in the Community Development building	
		-	32,560	(32,560)	Using Fund Balance	X			Adding budget for the demolition of the Old Shop at the SW WA Fairgrounds	
		-	6,000	(6,000)	Using Fund Balance	Using Fund Balance	X		Adding budget for the security update at the Area Shops	
		-	18,500	(18,500)	Using Fund Balance	Using Fund Balance	X		Adding budget to for the purchase of Tax equipment for the Treasurer's Office	
		-	18,000	(18,000)	Using Fund Balance	Using Fund Balance	X		Adding Transfer to Facilities Fund 5070 for the repairs of the emergency server HVAC system	
		-	25,000	(25,000)	Using Fund Balance	Using Fund Balance	X		Adding budget for the installation of a Public Address system at the SW WA Fairgrounds	
		432,662	-	432,662	Increasing Fund Balance	Increasing Fund Balance			X	Transferring LATCF funds to Capital Maintenance Fund 3010 as approved by Board of Commissioners
		-	1,140,797	(1,140,797)	Using Fund Balance	Using Fund Balance	X			Moving budget for the renovation of the new IT Building, originally budgeted under REET II Fund 3120
3100	CAPITAL FACILITIES PLAN FUND	-	(19,402)	19,402	Increasing Fund Balance			X	Decreasing transfer to 2023 Debt Service Fund to match amount on bond documentation. Offset by increase to transfer from REET II Fund	
		25,000	45,000	(20,000)	Using Fund Balance and WCRP Grant	X	X		Adding budget for the Jail Biometrics Monitor program partially funded from grant from WA County Risk Pool	
			15,000	(15,000)	Using Fund Balance	Using Fund Balance	X		Adding budget for the security gates at the Jail ammo room and alcove	
		9,819	20,000	(10,181)	Using Fund Balance and Insurance reimbursement	Using Fund Balance and Insurance reimbursement	X	X	Adding budget for the repair of the Jail kitchen sally door and insurance reimbursement	
3110	REET FUND		196,542	(196,542)	Using Fund Balance				Increasing budget for the approved charge orders on the Law & Justice Building Boiler project	
		1,056,000	1,056,000	0	WS Dept of Transportation Grant		X		Adding budget for the EV Charging Stations and Parking Lot project that will be funded by a grant from the WS Dept of Transportation	
			(1,140,797)	1,140,797	Increasing Fund Balance	X			Moving budget for the renovation of the new IT Building to Fund 3010, originally budgeted under REET II	
3120	REET II FUND	-	19,402	(19,402)	Using Fund Balance			X	Increasing transfer to 2023 Debt Service Fund to match amount on bond documentation. Offsetting decrease to transfer from Capital Facilities Plan Fund	
3300	COMMUNICATIONS CAPITAL FUND		25,000	(25,000)	Using Fund Balance	X			Adding budget for the repair of the roof of the SW WA Fair Saloon Stage	
			475,200	(475,200)	Using Fund Balance	X			Adding budget capacity for capital projects approved by the E Board	
1910	FOUNDATION OF PUBLIC HEALTH FUND	-	0	0	Transferring Between Accounts		X		Adding budget to extra help line to correct budget that was adjusted in previous budget amendment	
5070	FACILITIES FUND	-	1	(1)	Using Fund Balance	X			Adding budget to extra help line to correct budget that was adjusted in the previous budget amendment in April 2026	
5070	FACILITIES FUND	18,000	18,000	0	Increasing Fund Balance		X	X	Adding budget for the repairs of the emergency server HVAC system, funded by a transfer from Capital Maintenance Fund 3010	
5100	COUNTY INSURANCE FUND	-	160,000	(160,000)	Using Fund Balance	X			Increasing budget due to costs related to increased Workers' Comp claims, pension costs and increased legal fees	
5120	RISK MANAGEMENT FUND	781,231	78,122	703,109	Insurance settlement		X		Adding revenue from Insurance and budget for the associated legal costs	
5160	LEOFF FUND	-	432,662	(432,662)	Using Fund Balance			X	Transferring LATCF funds to Capital Maintenance Fund 3010 as approved by Board of Commissioners	
	TOTALS OTHER FUNDS	2,597,712	2,931,587	(333,875)						
	USE OF FUND BALANCE									
	GRAND TOTAL	2,597,712	3,247,970	(650,258)						

NOTICE OF PUBLIC HEARING

Before the

LEWIS COUNTY BOARD OF COUNTY COMMISSIONERS

NOTICE IS HEREBY GIVEN that a public hearing will be held before the Lewis County Board of Commissioners (BOCC) in the Historical Courthouse, 351 NW North Street, Chehalis, Washington, on the 23rd day of June 2026.

Written comments may be submitted by mail or in person at the BOCC, 351 N.W. North Street, Room 210, Chehalis, WA 98532 or via email at bocc@lewiscountywa.gov beginning at 10 a.m. June 9th, 2026. Written comment must be clearly marked "Written comment for June 23rd, 2026 budget amendment hearing" and must be received by 10 a.m. June 21st, 2026.

The hearing will be held on or after 10:00 a.m. to consider an amendment to departments within the 2026 budget for Current Expense and various funds.

All those wishing to speak for or against the amendment shall be afforded the opportunity to be heard. This amendment proposes increasing expenditures for various funds and the Current Expense in the amount of \$3,247,970 offset with an increase in revenue in the amount of \$2,597,712 with a decrease in estimated ending fund balance of \$650,258. Additional adjustments for unanticipated grant funds and expenditures may be added prior to the hearing.

Said amendment can be obtained from the Budget Department, Room 209 - 351 N.W. North St. - Chehalis, WA. Phone: (360)740-1198; Email: becky.butler@lewiscountywa.gov.

This meeting site is barrier-free. People needing special assistance or accommodations should contact the Clerk of the Board 72 hours in advance of the meeting. Phone: (360) 740-1419

Publish in The Chronicle on 6/11 and 6/18

BOCC AGENDA ITEM SUMMARY

Resolution: 26-176

BOCC Meeting Date: June 9, 2026

Suggested Wording for Agenda Item:

Agenda Type: Legal Notice

Notice of hearing for Lewis County 2026 budget emergency and supplemental appropriations to and transfers within current expense and various funds

Contact: Becky Butler

Phone: 1198

Department: BUD - Budget

Description:

Notice of Budget Amendment Hearing on the Lewis County 2026 Budget

Approvals:

User	Status
PA's Office	Approved

Publication Requirements:

Publications:

Chronicle 06/11/2026 and 06/18/2026

Additional Copies:

Noah Hudson, Army Davis, Larry Grove, and Grace Jimenez

Cover Letter To: