

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
LEWIS COUNTY, WASHINGTON**

IN THE MATTER OF:

NOTICE OF HEARING FOR LEWIS COUNTY 2026
BUDGET EMERGENCY AND SUPPLEMENTAL
APPROPRIATIONS TO AND TRANSFERS WITHIN
CURRENT EXPENSE AND VARIOUS FUNDS

RESOLUTION NO. 26-105

WHEREAS, there is a need to hold a public hearing for the purpose of amending the 2026 budget for Current Expense and various funds pursuant to RCW 36.40.100; and

WHEREAS, all those wishing to speak for or against the amendment shall be afforded the opportunity to be heard. Said amendment will be available to review and can be obtained from the Board of County Commissioners' (BOCC) Office; and

WHEREAS, written comments may be submitted by mail or in person at the BOCC, 351 N.W. North Street, Room 210, Chehalis, WA 98532 or via email at bocc@lewiscountywa.gov beginning at 10 a.m. April 7, 2026. Written comment must be clearly marked "Written comment for April 21, 2026, budget amendment hearing" and must be received by 10 a.m. April 19, 2026.

NOW THEREFORE BE IT RESOLVED that a public hearing will be held before the Lewis County BOCC in the Historic Courthouse, 351 N.W. North Street, Chehalis, Washington, at or after 10 a.m. April 21, 2026, to consider an amendment to various departments within the 2026 budget for Current Expense and various funds, increasing expenditures in the amount of \$1,824,660 offset with a decrease in revenue in the amount of \$13,455 with a decrease in estimated ending fund balance of \$1,838,115; and

NOW THEREFORE BE IT FURTHER RESOLVED that the Clerk of the Board is hereby instructed to proceed with all appropriate and necessary notifications, postings, and publications as required by law.

DONE IN OPEN SESSION this 7th day of April, 2026.

APPROVED AS TO FORM:
Jonathan Meyer, Prosecuting Attorney

BOARD OF COUNTY COMMISSIONERS
LEWIS COUNTY, WASHINGTON

David Bailey
By: David Bailey,
Chief Civil Deputy Prosecuting Attorney

Lindsey R. Pollock, DVM
Lindsey R. Pollock, DVM, Chair

ATTEST:



Scott J. Brummer
Scott J. Brummer, Vice Chair

Rieva Lester, CMC
Rieva Lester, CMC,
Clerk of the Lewis County Board of
County Commissioners

Sean D. Swope
Sean D. Swope, Commissioner

NOTICE OF PUBLIC HEARING

Before the

LEWIS COUNTY BOARD OF COUNTY COMMISSIONERS

NOTICE IS HEREBY GIVEN that a public hearing will be held before the Lewis County Board of Commissioners (BOCC) in the Historical Courthouse, 351 NW North Street, Chehalis, Washington, on the 21st day of April 2026.

Written comments may be submitted by mail or in person at the BOCC, 351 N.W. North Street, Room 210, Chehalis, WA 98532 or via email at bocc@lewiscountywa.gov beginning at 10 a.m. April 7th, 2026. Written comment must be clearly marked "Written comment for April 21st, 2026 budget amendment hearing" and must be received by 10 a.m. April 19th, 2026.

The hearing will be held on or after 10:00 a.m. to consider an amendment to departments within the 2026 budget for Current Expense and various funds.

All those wishing to speak for or against the amendment shall be afforded the opportunity to be heard. This amendment proposes increasing expenditures for various funds and the Current Expense in the amount of \$1,824,660 offset with a decrease in revenue in the amount of \$13,455 with a decrease in estimated ending fund balance of \$1,838,115. Additional adjustments for unanticipated grant funds and expenditures may be added prior to the hearing.

Said amendment can be obtained from the Budget Department, Room 209 - 351 N.W. North St. - Chehalis, WA. Phone: (360)740-1198, Email: becky.butler@lewiscountywa.gov.

This meeting site is barrier-free. People needing special assistance or accommodations should contact the Clerk of the Board 72 hours in advance of the meeting. Phone: (360) 740-1419

Publish in The Chronicle on 4/9 and 4/16

2026 2ND BUDGET AMENDMENT
BRIEF OVERVIEW

As of 3/30/2026

Fund/Dept.	General Fund	Revenue	Expenditures	Use of Fund balance	Funding Source	Emergency 36.40.140	Supplemental 36.40.100	Transfers 36.40.100	Amendment Description
001	COMMISSIONERS	-	6,923	(6,923)	Using Fund Balance	X			Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026
002	AUDITOR	-	0	0	Transferring between accounts		X		Moving budget from extra help line item to salaries due to change in status for part time employee
002	AUDITOR	-	28,304	(28,304)	Using Fund Balance	X			Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026
003	ELECTIONS	-	12,183	(12,183)	Using Fund Balance	X			Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026
004	ASSESSOR	-	0	0	Transferring between accounts		X		Moving budget for Assessor's Office share of tax software to new account code due to change in reporting requirement from the State Auditor's Office
004	ASSESSOR	-	71,837	(71,837)	Using Fund Balance	X			Adjusting budget for salaries and benefits due to Cost of Living Adjustments and Collective Bargaining Agreements effective January 2026
005	HUMAN RESOURCES	-	12,108	(12,108)	Using Fund Balance	X			Adjusting budget for salaries and benefits due to Cost of Living Adjustments and Collective Bargaining Agreements effective January 2026
006	TREASURER	-	0	0	Transferring between accounts		X		Moving budget for Treasurer's Office share of tax software to new account code due to change in reporting requirement from the State Auditor's Office
006	TREASURER	-	25,900	(25,900)	Using Fund Balance	X			Adding budget due to cover payment of interest on a refund of local excise tax that was paid in 2021
006	TREASURER	-	36,266	(36,266)	Using Fund Balance	X			Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026
007	CLERK	-	25,619	(25,619)	Using Fund Balance	X			Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026
008	SUPERIOR COURT	-	(15,923)	15,923	Increasing Fund Balance	X			Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026
009	DISTRICT COURT	-	(15,217)	15,217	Increasing Fund Balance	X			Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026
010	PROSECUTING ATTORNEY	-	172,300	(172,300)	Using Fund Balance	X			Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026
014	PUBLIC DEFENSE	-	3,148	(3,148)	Using Fund Balance	X			Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026
015	COUNTY ADMINISTRATION	-	7,799	(7,799)	Using Fund Balance	X			Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026
020	CIVIL SERVICE	-	33	(33)	Using Fund Balance	X			Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026
021	SHERIFF	-	298,647	(298,647)	Using Fund Balance	X			Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026
021	SHERIFF	(300,000)	0	(300,000)	Decreasing Fund Balance	X		X	Decreasing transfer from Roads Fund 1170 to Sheriff's Department
022	JAIL	-	7,339	(7,339)	Using Fund Balance	X			Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026
023	JUVENILE	-	152,341	(152,341)	Using Fund Balance	X			Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026
052	ANIMAL SHELTER	-	(2,175)	2,175	Increasing Fund Balance	X			Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026
053	BOUNDARY REVIEW BOARD	-	34	(34)	Using Fund Balance	X			Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026
060	CORONER	-	774	(774)	Using Fund Balance	X			Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026
080	BOARD OF EQUALIZATION	-	(59)	59	Increasing Fund Balance	X			Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026
901	OPERATING TRANSFERS	-	39,895	(39,895)	Using Fund Balance	X			Increasing transfer to SW WA Fair for part-time position approved by the Board of County Commissioners
	TOTALS CURRENT EXPENSE	(300,000)	868,076	(1,168,076)					
	USE OF FUND BALANCE								

	OTHER FUNDS	Revenue	Expenditures	Use of Fund balance	Funding Source	Emergency 36.40.140	Supplemental 36.40.100	Transfers 36.40.100	Amendment Description
1010	EMERGENCY MANAGEMENT FUND	-	3,542	(3,542)	Using Fund Balance	X			Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026

2026 2ND BUDGET AMENDMENT
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As of 3/30/2026

1030	VETERANS RELIEF FUND	-	1,896	(1,896)	Using Fund Balance	X		Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026
1040	SOCIAL SERVICES FUND	-	8,433	(8,433)	Using Fund Balance	X		Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026
1060	SOUTHWEST WASHINGTON FAIR FUND	-	34,954	(34,954)	Using Fund Balance	X		Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026
1060	SOUTHWEST WASHINGTON FAIR FUND	30,095	43,620	(13,525)	Transfer from General Fund and Using Fund Balance	X	X	X Adding budget for salaries and benefits for new part-time .50 FTE approved by the board. Also increasing transfer in from General Fund and correcting rent revenue to align with projected actuals
1070	COMMUNICATIONS FUND	-	155,546	(155,546)	Using Fund Balance	X		Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026
1080	TREASURER'S O&M FUND	-	2,511	(2,511)	Using Fund Balance	X		Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026
1100	MH-CD-TAC FUND	-	543	(543)	Using funds transferred from Drug Enforcement Fund	X		Increasing Mental Health Court Program to cover cost of additional training for program coordinators, covered by the transfer from Drug Enforcement Fund 1600
1100	CD-MH-TC SALES TAX FUND	-	44,614	(44,614)	Using Fund Balance	X		Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026
1110	TREASURER'S INVESTMENT POOL MAINT FUND	-	3,831	(3,831)	Using Fund Balance	X		Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026
1120	NOXIOUS WEED CONTROL FUND	-	5,134	(5,134)	Using Fund Balance	X		Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026
1170	ROADS FUND	-	(365,039)	365,039	Increasing Fund Balance	X	X	Reducing transfer to Sheriff's department and supplies to offset the
1170	ROADS FUND	-	365,039	(365,039)	Savings from decreasing transfer to Sheriff and supplies budget	X		Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026
1210	COMMUNITY DEVELOPMENT FUND	-	54,129	(54,129)	Using Fund Balance	X		Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026
1370	CRIME VICTIM/WITNESS ASSISTANCE FUND	-	9,084	(9,084)	Using Fund Balance	X		Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026
1420	AMERICAN RESCUE PLAN ACT FUND	-	4,667	(4,667)	Using Fund Balance	X		Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026
1900	PUBLIC HEALTH FUND	-	44,674	(44,674)	Using Fund Balance	X		Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026
1910	FOUNDATION OF PUBLIC HEALTH FUND	-	19,594	(19,594)	Decrease to Supplies budget		X	Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026; offset by decrease to supplies budget
1910	FOUNDATION OF PUBLIC HEALTH FUND	-	(19,594)	19,594	Transferring between accounts		X	Decreasing budget to supplies to cover the increase to salaries and benefits due to Cost of Living Adjustments and Collective Bargaining Agreements. Also moving budget from Salaries to Industrial Insurance to correct account.
1980	TOURISM PROMOTION FUND	-	147	(147)	Using Fund Balance	X		Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026
3010	CAPITAL MAINTENANCE AND REPAIR FUND	-	0	0	Transferring between accounts		X	Transferring budget from operations to salaries for work completed by facilities staff for Capital Projects including Senior Center Maintenance, SWWF Friendlyville, L&J Boiler, and Evidence Building security upgrade
3010	CAPITAL MAINTENANCE AND REPAIR FUND	-	3,247	(3,247)	Using Fund Balance	X		Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026
3100	CAPITAL FACILITIES FUND	-	0	0	Transferring between accounts		X	Transferring budget from operations to salaries for work completed by facilities staff for Capital Projects including Jail Confined Space remediation and Jail capital repair
3100	CAPITAL FACILITIES FUND	-	439	(439)	Using Fund Balance	X		Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026
3110	REET I FUND	-	0	0	Transferring between accounts		X	Transferring budget from operations to salaries for work completed by facilities staff for Capital Projects including Historic Courthouse maintenance and the new IT Building
3110	REET I FUND	-	1,830	(1,830)	Using Fund Balance	X		Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026
3120	REET II FUND	-	0	0	Transferring between accounts		X	Transferring budget from operations to salaries for work completed by facilities staff for the SWWF Water Main capital project
3120	REET II FUND	-	853	(853)	Using Fund Balance	X		Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026
3250	GENERAL GOVT CONSTRUCTION FUND	-	0	0	Transferring between accounts		X	Transferring budget from operations to salaries for work completed by facilities staff for the IT Fiber upgrade

**2026 2ND BUDGET AMENDMENT
BRIEF OVERVIEW**

As of

3/30/2026

3250	GENERAL GOVT CONSTRUCTION FUND	-	(11,026)	11,026	Increasing Fund Balance	X	Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026
4010	SOLID WASTE FUND	60,000	60,000	0	Grant from WA Dept of Ecology	X	Adding budget for ramp clean up program funded by new grant from WA Dept of Ecology
4010	SOLID WASTE FUND	28,500	28,500	0	Sales and Services revenue	X	Adding budget to purchase new solid core tires for Solid Waste loader at the Centralia Transfer Station
4010	SOLID WASTE FUND	32,000	32,000	0	Sales and Services revenue	X	Adding budget to purchase two new forty yard containers for recycle collection at the Centralia and East Lewis County Transfer Stations
4010	SOLID WASTE FUND	135,950	-	135,950	Transfer from Solid Waste Capital Fund	X	Adding transfer in from Solid Waste Capital fund for the purchase of several vehicles and equipment from ER&R Fund 5010
4010	SOLID WASTE FUND	-	32,316	(32,316)	Using Fund Balance	X	Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026
4020	SOLID WASTE CAPITAL FUND	-	135,950	(135,950)	Using Fund Balance	X	Adding transfer to Solid Waste fund for the purchase of several vehicles and equipment from ER&R Fund 5010
4050	PACKWOOD AIRPORT FUND	-	374	(374)	Using Fund Balance	X	Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026
4070	SOUTH COUNTY AIRPORT FUND	-	5,428	(5,428)	Using Fund Balance	X	Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026
4100	MIDDLE FORK WATER FUND	-	2,043	(2,043)	Using Fund Balance	X	Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026
4150	SOLID WASTE DISPOSAL DISTRICT #1 FUND	-	60,500	(60,500)	Using Fund Balance	X	Increasing transfer to Solid Waste Fund 4010 for the purchase of tires and recycle containers
4200	VADER WATER FUND	-	5,294	(5,294)	Using Fund Balance	X	Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026
5010	ER&R FUND	-	52,139	(52,139)	Using Fund Balance	X	Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026
5070	FACILITIES FUND	-	(26,684)	26,684	Increasing Fund Balance	X	Decreasing budget for Capital work being charged to other funds, including Senior Center Maintenance, Jail Confined Spaces, Campus Fiber upgrade, SWWF Friendlyville and Water Main, L&J Boiler, and Evidence Building security upgrades
5070	FACILITIES FUND	-	67,940	(67,940)	Using Fund Balance	X	Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026
5100	COUNTY INSURANCE FUND	-	403	(403)	Using Fund Balance	X	Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026
5120	RISK MANAGEMENT FUND	-	27,238	(27,238)	Using Fund Balance	X	Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026
5400	INFORMATION SERVICES FUND	-	60,475	(60,475)	Using Fund Balance	X	Adjusting budget for salaries and benefits due to Cost of Living Adjustments and/or Collective Bargaining Agreements effective January 2026
	TOTALS OTHER FUNDS	286,545	956,584	(670,039)			
	USE OF FUND BALANCE						
	GRAND TOTAL	(13,455)	1,824,660	(1,838,115)			

BOCC AGENDA ITEM SUMMARY

Resolution: 26-105

BOCC Meeting Date: April 7, 2026

Suggested Wording for Agenda Item:

Agenda Type: Legal Notice

Notice of hearing for Lewis County 2026 budget emergency and supplemental appropriations to and transfers within current expense and various funds

Contact: Becky Butler

Phone:

Department: BUD - Budget

Description:

Notice of Budget Amendment Hearing on the Lewis County 2026 Budget

Approvals:

User	Status
PA's Office	Pending

Publication Requirements:

Publications:

Chronicle 04/09/2026 and 04/16/2026

Additional Copies:

Noah Hudson, Army Davis, Larry Grove, and Grace Jimenez

Cover Letter To: