

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
LEWIS COUNTY, WASHINGTON**

IN THE MATTER OF:

NOTICE OF HEARING FOR LEWIS COUNTY 2026
BUDGET EMERGENCY AND SUPPLEMENTAL
APPROPRIATIONS TO AND TRANSFERS WITHIN
CURRENT EXPENSE AND VARIOUS FUNDS

RESOLUTION NO. 26-047

WHEREAS, there is a need to hold a public hearing for the purpose of amending the 2026 budget for Current Expense and various funds pursuant to RCW 36.40.100; and

WHEREAS, all those wishing to speak for or against the amendment shall be afforded the opportunity to be heard. Said amendment will be available to review and can be obtained from the Board of County Commissioners' (BOCC) Office. Written comments may be submitted to the BOCC prior to or during said hearing.

NOW THEREFORE BE IT RESOLVED that a public hearing will be held before the Lewis County BOCC in the Historic Courthouse, 351 N.W. North Street, Chehalis, Washington, at or after 10 a.m. March 3, 2026, to consider an amendment to various departments within the 2026 budget for Current Expense and various funds, increasing expenditures in the amount of \$2,900,012 offset with an increase in revenue in the amount of \$1,888,120 with a decrease in estimated ending fund balance of \$1,011,892; and

NOW THEREFORE BE IT FURTHER RESOLVED that the Clerk of the Board is hereby instructed to proceed with all appropriate and necessary notifications, postings, and publications as required by law.

DONE IN OPEN SESSION this 10th day of February, 2026.

APPROVED AS TO FORM:
Jonathan Meyer, Prosecuting Attorney

BOARD OF COUNTY COMMISSIONERS
LEWIS COUNTY, WASHINGTON

David Bailey
By: David Bailey,
Chief Civil Deputy Prosecuting Attorney

Lindsey R. Pollock, DVM
Lindsey R. Pollock, DVM, Chair

ATTEST:



Scott J. Brummer
Scott J. Brummer, Vice Chair

Rieva Lester, CMC
Rieva Lester, CMC,
Clerk of the Lewis County Board of
County Commissioners

Sean D. Swope
Sean D. Swope, Commissioner

NOTICE OF PUBLIC HEARING

Before the

LEWIS COUNTY BOARD OF COUNTY COMMISSIONERS

NOTICE IS HEREBY GIVEN that a public hearing will be held before the Lewis County Board of Commissioners (BOCC) in the Historical Courthouse, 351 NW North Street, Chehalis, Washington, on the 3rd day of March 2026.

Written comments also can be submitted by mail at 351 N.W. North Street, Chehalis, WA 98532 or via email at bocc@lewiscountywa.gov beginning at 11 a.m. February 12, 2026. Written comment must be clearly marked "Written comment for March 3rd, 2026 budget amendment hearing" and must be received by 10 a.m. March 1st, 2026.

The hearing will be held on or after 10:00 a.m. to consider an amendment to departments within the 2026 budget for Current Expense and various funds.

All those wishing to speak for or against the amendment shall be afforded the opportunity to be heard. This amendment proposes increasing expenditures for various funds and the Current Expense in the amount of \$2,900,012 offset with an increase in revenue in the amount of \$1,888,120 with a decrease in estimated ending fund balance of \$1,011,892. Additional adjustments for unanticipated grant funds and expenditures may be added prior to the hearing.

Said amendment can be obtained from the Budget Department, Room 209 - 351 N.W. North St. - Chehalis, WA. Phone: (360)740-1198, Email: becky.butler@lewiscountywa.gov.

This meeting site is barrier-free. People needing special assistance or accommodations should contact the Clerk of the Board 72 hours in advance of the meeting. Phone: (360) 740-1419

Publish in The Chronicle on 2/19 and 2/26

2026 1ST BUDGET AMENDMENT
BRIEF OVERVIEW

As of		2/4/2026							
Fund/Dept.	General Fund	Revenue	Expenditures	Use of Fund balance	Funding Source	Emergency 36.40.140	Supplemental 36.40.100	Transfers 36.40.100	Amendment Description
001	COMMISSIONERS	-	525,000	(525,000)	Use of Fund Balance	X			Increasing professional services
	TOTALS CURRENT EXPENSE	0	525,000	(525,000)					
	USE OF FUND BALANCE								
	OTHER FUNDS	Revenue	Expenditures	Use of Fund balance	Funding Source	Emergency 36.40.140	Supplemental 36.40.100	Transfers 36.40.100	Amendment Description
1010	EMERGENCY MANAGEMENT	-	9,431	(9,431)	Using Fund Balance	X			Adding professional services budget to cover master service agreement for Eagleview software
1010	EMERGENCY MANAGEMENT	-	1,139	(1,139)	Using Fund Balance	X			Correcting Indirect Cost Allocation Rate
1030	VETERANS RELIEF FUND	-	5,302	(5,302)	Using Fund Balance	X			Correcting Indirect Cost Allocation Rate
1060	SW WASHINGTON FAIR FUND	(1,500)	0	(1,500)	Transferring between accounts	X	X		Correcting account for ER&R rate, also moving utility reimbursement revenue to Facilities Fund 5070
1060	SW WASHINGTON FAIR FUND	-	6,372	(6,372)	Using Fund Balance	X			Correcting Indirect Cost Allocation Rate
1070	COMMUNICATIONS FUND	-	306,000	(306,000)	Using Fund Balance			X	Transfer to Communication Capital Fund 3300 for modifications to three radio sites
1080	TREASURER'S O&M	-	(2,733)	2,733	Increasing Fund Balance	X			Correcting Indirect Cost Allocation Rate
1110	TREASURER INVESTMENT POOL MAINTENANCE FUND	-	(681)	681	Increasing Fund Balance	X			Correcting Indirect Cost Allocation Rate
3300	COMMUNICATIONS CAPITAL FUND	306,000	306,000	0	Transfer from Communications Fund 1070		X	X	Adding budget for necessary modifications to three radio tower sites, offset by transfer from Communications Fund 1070
3400	BROADBAND INFRASTRUCTURE FUND	1,582,120	1,582,120	0	Grant Reimbursement		X		Adding budget for payout of retainage for the ARPA funded Broadband project
5070	FACILITIES FUND	1,500	-	1,500	Increasing Fund Balance	X	X		Moving revenue for utility reimbursement from SW Washington Fair Fund 1060
5100	COUNTY INSURANCE FUND	-	9,062	(9,062)	Using fund balance	X			Correcting Indirect Cost Allocation Rate
5120	RISK MANAGEMENT FUND	-	153,000	(153,000)	Using fund balance	X			Increasing budget to cover cost of general liability insurance
	TOTALS OTHER FUNDS	1,888,120	2,375,012	(486,892)					
	USE OF FUND BALANCE								
	GRAND TOTAL	1,888,120	2,900,012	(1,011,892)					

BOCC AGENDA ITEM SUMMARY

Resolution:

BOCC Meeting Date: Feb. 10, 2026

Suggested Wording for Agenda Item:

Agenda Type: Legal Notice

Lewis County 2026 budget emergency and supplemental appropriations to and transfers within current expense and various funds, a notice of hearing thereon

Contact: Becky Butler

Phone: 3607401198

Department: BUD - Budget

Description:

Notice of Budget Amendment Hearing on the Lewis County 2026 Budget

Approvals:

Publication Requirements:

User	Status
PA's Office	Approved

Publications:

Chronicle 02/12/2026 and 02/19/2026

Additional Copies:

Noah Hudson, Arny Davis, Larry Grove, and Grace Jimenez

Cover Letter To: