

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
LEWIS COUNTY, WASHINGTON**

IN THE MATTER OF:

RESOLUTION NO. 25-343

LEWIS COUNTY 2025 BUDGET EMERGENCY AND
SUPPLEMENTAL APPROPRIATIONS TO AND
TRANSFERS WITHIN CURRENT EXPENSE AND
VARIOUS FUNDS, A NOTICE OF HEARING
THEREON

WHEREAS, there is a need to hold a public hearing for the purpose of amending the 2025 budget for Current Expense and various funds pursuant to RCW 36.40.100; and

WHEREAS, all those wishing to speak for or against the amendment shall be afforded the opportunity to be heard. Said amendment will be available to review and can be obtained from the Board of County Commissioners' (BOCC) Office. Written comments may be submitted to the BOCC prior to or during said hearing.

NOW THEREFORE BE IT RESOLVED that a public hearing will be held before the Lewis County BOCC in the Historic Courthouse, 351 N.W. North Street, Chehalis, Washington, on the 16th day of December 2025. The hearing will be held at or after 10:00 a.m. to consider an amendment to various departments within the 2025 budget for Current Expense and various funds, increasing expenditures in the amount of \$1,620,053 offset with an increase in revenue in the amount of \$1,346,301 with a decrease in estimated ending fund balance of \$273,752; and

NOW THEREFORE BE IT FURTHER RESOLVED that the Clerk of the Board is hereby instructed to proceed with all appropriate and necessary notifications, postings, and publications as required by law.

DONE IN OPEN SESSION this 2nd day of December, 2025.

APPROVED AS TO FORM:
Jonathan Meyer, Prosecuting Attorney

BOARD OF COUNTY COMMISSIONERS
LEWIS COUNTY, WASHINGTON

David Bailey
By: David Bailey,
Chief Civil Deputy Prosecuting Attorney

Scott J. Brummer
Scott J. Brummer, Chair

ATTEST:



Lindsey R. Pollock, DVM
Lindsey R. Pollock, DVM, Vice Chair

Rieva Lester, CMC
Rieva Lester, CMC,
Clerk of the Lewis County Board of
County Commissioners

Sean D. Swope
Sean D. Swope, Commissioner

NOTICE OF PUBLIC HEARING

Before the

LEWIS COUNTY BOARD OF COUNTY COMMISSIONERS

NOTICE IS HEREBY GIVEN that a public hearing will be held before the Lewis County Board of Commissioners (BOCC) in the Historical Courthouse, 351 NW North Street, Chehalis, Washington, on the 16th day of December 2025.

Written comments also can be submitted by mail at 351 N.W. North Street, Chehalis, WA 98532 or via email at bocc@lewiscountywa.gov beginning at 11 a.m. December 2nd, 2025. Written comment must be clearly marked "Written comment for December 16th, 2025 budget amendment hearing" and must be received by 10 a.m. December 14th, 2025.

The hearing will be held on or after 10:00 a.m. to consider an amendment to departments within the 2025 budget for Current Expense and various funds.

All those wishing to speak for or against the amendment shall be afforded the opportunity to be heard. This amendment proposes increasing expenditures for various funds and the Current Expense in the amount of \$1,620,053, increasing revenue in the amount of \$1,346,301 with a decrease in estimated ending fund balance of \$273,752. Additional adjustments for unanticipated grant funds and expenditures may be added prior to the hearing.

Said amendment can be obtained from the Budget Department, Room 209 - 351 N.W. North St. - Chehalis, WA. Phone: (360)740-1198, Email: beckybutler@lewiscountywa.gov. Written comments may be submitted to the BOCC prior to the meeting.

This meeting site is barrier-free. People needing special assistance or accommodations should contact the Clerk of the Board 72 hours in advance of the meeting. Phone: (360) 740-1419

Publish in The Chronicle on 12/2 and 12/9

2025 5TH BUDGET AMENDMENT
BRIEF OVERVIEW

As of 12/2/2025									
Fund/Dept.	General Fund	Revenue	Expenditures	Use of Fund balance	Funding Source	Emergency 36.40.140	Supplemental 36.40.100	Transfers 36.40.100	Amendment Description
001	COMMISSIONERS		35,000	(35,000)	Use of Fund Balance	X			Increase the professional services budget to accommodate outside counsel costs that have exceeded original estimates for a pending lawsuit.
003	ELECTIONS		0	0	Moving budget from Supplies to Salaries		X		Transferring budget from supplies to cover cost of sick and vacation payout. No change to total expenditure amount
005	HUMAN RESOURCES		0	0	Cost savings in Salaries due to vacancy		X		Transferring cost savings from salaries to operations to cover unanticipated year end expenditures
014	PUBLIC DEFENSE		155,257	(155,257)	Use of Fund Balance	X			Increasing professional services budget to cover higher than anticipated attorney costs for indigent defense.
052	ANIMAL SHELTER	10,000	10,000	0	Transfer in from Animal Shelter Donation fund 1520		X	X	Increasing professional services budget, offset by decreasing retirement contribution and transfer in from Animal Shelter Donation fund 1520
901	OPERATING TRANSFER OUT		60,000	(60,000)	Using Fund Balance			X	Transfer to the Middle Fork Water system fund
	TOTALS CURRENT EXPENSE	10,000	260,257	(250,257)					
	USE OF FUND BALANCE								

	OTHER FUNDS	Revenue	Expenditures	Use of Fund balance	Funding Source	Emergency 36.40.140	Supplemental 36.40.100	Transfers 36.40.100	Amendment Description
1030	VETERANS RELIEF FUND		62,500	(62,500)	Using fund balance	X			Increasing professional services for work associated with the Veterans Memorial Museum
1520	ANIMAL SHELTER DONATION FUND		10,000	(10,000)	Using fund balance from Donations			X	Transferring to Animal Shelter for professional services
1590	AUDITOR O&M		20,000	(20,000)	Using fund balance	X			Increasing budget to cover costs of archiving project
1900	PUBLIC HEALTH		48,123	(48,123)	Using fund balance, offset by decrease to Fund 1910	X	X		Transferring Cost Allocation Plan costs to Public Health fund, offset by decrease to Fund 1910
1910	FOUNDATION OF PUBLIC HEALTH		(48,123)	48,123	N/A	X	X		Transferring Cost Allocation Plan costs to Public Health Fund 1900
3500	HOMELESS SHELTER FUND	21,050	21,050	0	New rent revenue source		X		Adding new rent revenue and increasing expenditure budget for constructing work to complete the homeless shelter
4020	SOLID WASTE CAPITAL RESERVE FUND	756,651		756,651	Transfer from ER&R			X	Adding budget for transfer from ER&R related to Solid Waste equipment.
4150	SOLID WASTE DISPOSAL DIST FUND	498,600	489,595	9,005	Solid Waste Sales and Services	X	X		Increasing professional services for disposal of waste that was higher than anticipated, offset by revenue collected through fees
4100	MIDDLE FORK WATER	60,000		60,000	Transfer from General Fund			X	Transfer from General Fund
5010	ER&R FUND		756,651	(756,651)	Using Fund Balance			X	Adding budget for transfer of ER&R balance related to Solid Waste equipment.
5070	FACILITIES		0	0	Cost savings in Salaries due to vacancies		X		Transferring budget appropriation from salaries to operations
				0					
	TOTALS OTHER FUNDS	1,336,301	1,359,796	(23,495)					
	USE OF FUND BALANCE								
	GRAND TOTAL	1,346,301	1,620,053	(273,752)					

BOCC AGENDA ITEM SUMMARY

Resolution:

BOCC Meeting Date: Dec. 2, 2025

Suggested Wording for Agenda Item:

Agenda Type: Legal Notice

Lewis County 2025 budget emergency and supplemental appropriations to and transfers within current expense and various funds, a notice of hearing thereon

Contact: Becky Butler

Phone: 1198

Department: BUD - Budget

Description:

Notice of Budget Amendment Hearing on the Lewis County 2025 Budget

Approvals:

User	Status
PA's Office	Pending

Publication Requirements:

Publications:

Chronicle December 2nd & 9th

Additional Copies:

Noah Hudson, Arny Davis, Larry Grove, and Grace Jimenez

Cover Letter To: