



Budget Department

351 NW North Street
Chehalis WA 98532

Budget Update revised

AGENDA for 2:30 P.M. MONDAY, NOV. 10, 2025

Public comment on any final-action items listed on this agenda

1. Public Defense Contracts - May require executive session under RCW 42.30.110(1)(i)
2. 2026 Budget Preliminary Budget review
 - Opioid Allocations for 2026 –
 - Jail MH/SUD Contracts
 - Mental Health Tax Fund Balance
 - HR TPA Cost
 - Assessor Professional Services Budget Request
 - Evaluation of the Middle Fork water/sewer system
 - 2026 Tax Levies
 - WCRP General Liability Premiums
3. Utility Rates and 2026 Budget
 - Middle Fork
 - General Fund Transfer
 - Vader
4. Risk Pool rates
 - 60% increase for GL (\$1.3 mill increase for 2026)
 - Increased GL Rates for Worker Hours
5. Plan administration for insurance – Angie Hodge

Announcements

New business