

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
LEWIS COUNTY, WASHINGTON**

IN THE MATTER OF:

RESOLUTION NO. 25-289

LEWIS COUNTY 2025 BUDGET EMERGENCY AND
SUPPLEMENTAL APPROPRIATIONS TO AND
TRANSFERS WITHIN CURRENT EXPENSE AND
VARIOUS FUNDS, A NOTICE OF HEARING
THEREON

WHEREAS, there is a need to hold a public hearing for the purpose of amending the 2025 budget for Current Expense and various funds pursuant to RCW 36.40.100; and

WHEREAS, all those wishing to speak for or against the amendment shall be afforded the opportunity to be heard. Said amendment will be available to review and can be obtained from the Board of County Commissioners' (BOCC) Office. Written comments may be submitted to the BOCC prior to or during said hearing.

NOW THEREFORE BE IT RESOLVED that a public hearing will be held before the Lewis County BOCC in the Historic Courthouse, 351 N.W. North Street, Chehalis, Washington, on the 4th day of November 2025. The hearing will be held at or after 10:00 a.m. to consider an amendment to various departments within the 2025 budget for Current Expense and various funds, increasing expenditures in the amount of \$302,468 offset with an increase in revenue in the amount of \$89,814 with a decrease in estimated ending fund balance of \$212,654; and

NOW THEREFORE BE IT FURTHER RESOLVED that the Clerk of the Board is hereby instructed to proceed with all appropriate and necessary notifications, postings, and publications as required by law.

DONE IN OPEN SESSION this 21st day of October, 2025.

APPROVED AS TO FORM:
Jonathan Meyer, Prosecuting Attorney

BOARD OF COUNTY COMMISSIONERS
LEWIS COUNTY, WASHINGTON

David Bailey
By: David Bailey,
Chief Civil Deputy Prosecuting Attorney

Scott J. Brummer
Scott J. Brummer, Chair

ATTEST:



Lindsey R. Pollock, DVM
Lindsey R. Pollock, DVM, Vice Chair

Rieva Lester, CMC
Rieva Lester, CMC,
Clerk of the Lewis County Board of
County Commissioners

Sean D. Swope
Sean D. Swope, Commissioner

NOTICE OF PUBLIC HEARING

Before the

LEWIS COUNTY BOARD OF COUNTY COMMISSIONERS

NOTICE IS HEREBY GIVEN that a public hearing will be held before the Lewis County Board of Commissioners (BOCC) in the Historical Courthouse, 351 NW North Street, Chehalis, Washington, on the 4th day of November 2025.

Written comments also can be submitted by mail at 351 N.W. North Street, Chehalis, WA 98532 or via email at bocc@lewiscountywa.gov beginning at 11 a.m. October 21st, 2025. Written comment must be clearly marked "Written comment for November 4th, 2025 budget amendment hearing" and must be received by 10 a.m. November 2nd, 2025.

The hearing will be held on or after 10:00 a.m. to consider an amendment to departments within the 2025 budget for Current Expense and various funds.

All those wishing to speak for or against the amendment shall be afforded the opportunity to be heard. This amendment proposes increasing expenditures for various funds and the Current Expense in the amount of \$302,468, increasing revenue in the amount of \$89,814 with a decrease in estimated ending fund balance of \$212,654. Additional adjustments for unanticipated grant funds and expenditures may be added prior to the hearing.

Said amendment can be obtained from the Budget Department, Room 209 - 351 N.W. North St. - Chehalis, WA. Phone: (360)740-1198, Email: beckybutler@lewiscountywa.gov. Written comments may be submitted to the BOCC prior to the meeting.

This meeting site is barrier-free. People needing special assistance or accommodations should contact the Clerk of the Board 72 hours in advance of the meeting. Phone: (360) 740-1419

Publish in The Chronicle on 10/21 and 10/28

**2025 4TH BUDGET AMENDMENT
BRIEF OVERVIEW**

As of 10/17/2025

Fund/Dept.	General Fund	Revenue	Expenditures	Use of Fund balance	Funding Source	Emergency 36,40,140	Supplemental 36,40,100	Transfers 36,40,100	Amendment Description
001	COMMISSIONERS	0	15,000	(15,000)	Transferring budget capacity from miscellaneous for Code Publishing and using fund balance	X	X		Increase the professional services budget to accommodate the cost of outside counsel for a pending lawsuit. Additionally, transfer funds from miscellaneous to cover increased code publishing costs resulting from a higher-than-normal volume of ordinances.
005	HUMAN RESOURCES	0	25,000	(25,000)	Current Expense fund balance	X			Increase professional services budget for a consultant to negotiate our interest arbitration eligible contracts. The estimated cost covers 135 additional hours at \$180 per hour, plus approximately \$1,000 for travel.
008	SUPERIOR COURT	27,064	27,064	0	New grant from WA Administrative Office of the Courts		X		The budget is increasing to cover the cost of security camera installation, funded by a grant from the Washington State Administrative Office of the Courts.
009	DISTRICT COURT	0	40,544	(40,544)	Current Expense fund balance	X			Increasing expenditures for unanticipated costs, including prior-year invoices for supplies, professional service renewals, increased interpreter needs from rising caseloads, and mandatory judicial travel and training
016	COURT SECURITY	10,000	42,700	(32,700)	Partially offset by new grant from WA Administrative Office of the Courts	X	X		Increasing court security budget due to higher contract rates, a service upgrade to armed officers, and new taxes. Partially offset by \$10,000 grant from the Washington State Administrative Office of the Courts
060	CORONER	0	27,142	(27,142)	Current Expense fund balance	X			
			0						
	TOTALS CURRENT EXPENSE	37,064	177,450	(140,386)					
	USE OF FUND BALANCE								

	OTHER FUNDS	Revenue	Expenditures	Use of Fund balance	Funding Source	Emergency 36,40,140	Supplemental 36,40,100	Transfers 36,40,100	Amendment Description
1070	COMMUNICATIONS		10,000	(10,000)	Using fund balance			X	Increase expenditures for transfer out to Roads Fund 1170 for mapping and data support services as specified in the Memorandum of Understanding from April 2, 2025.
1170	ROADS	10,000		10,000	Increasing fund balance			X	Increase revenue from transfer in from Communications Fund 1070 for mapping and data support services as specified in the Memorandum of Understanding from April 2, 2025.
1120	NOXIOUS WEEDS	42,750	57,000	(14,250)	New grant from WA Dept of Ecology for Stewardship program reimbursing 75% of costs	X	X		Increasing budget to pay for treatment of invasive weeds at Plummer Lake. Offset by grant by the Washington State Department of Ecology reimbursing 75% of costs
3500	HOMELESS SHELTER FUND	0		0	Transferring budget between accounts, no change		X		Correcting the budget for revenue to align with the account where it is being deposited
5100	COUNTY INSURANCE		58,018	(58,018)	Self Insurance rates will be adjusted in 2025 to collect for the overages	X			Increased costs related to anticipated claims, and orders from the state Department of Labor & Industries
5400	INFORMATION TECHNOLOGY		0	0	Transferring budget from Communications to Professional Services		X		Transferring budget from Communications to Professional Services to pay for Ednetics telecommunications invoice
			0						
	TOTALS OTHER FUNDS	52,750	125,018	(72,268)					
	USE OF FUND BALANCE								
	GRAND TOTAL	89,814	302,468	(212,654)					

BOCC AGENDA ITEM SUMMARY

Resolution: 25-289

BOCC Meeting Date: Oct. 21, 2025

Suggested Wording for Agenda Item:

Agenda Type: Legal Notice

Lewis County 2025 budget emergency and supplemental appropriations to and transfers within current expense and various funds, a notice of hearing thereon

Contact: Becky Butler

Phone:

Department: BUD - Budget

Description:

Notice of Budget Amendment Hearing on the Lewis County 2025 Budget

Approvals:

User	Status
PA's Office	Approved

Publication Requirements:

Publications:

The Chronicle October 21st & 28th

Additional Copies:

Noah Hudson, Arny Davis, Larry Grove, and Grace Jimenez

Cover Letter To: