



## *Budget Department*

351 NW North Street  
Chehalis WA 98532

# **Budget Meeting**

AGENDA for 11 A.M. TUESDAY, SEPT. 2, 2025

Public comment on any final-action items listed on this agenda

1. 2026 Budget Planning

- Calendar
- Meetings
- Budget Direction Roads
- Capital Budget Planning
- Citizens Budget Committee

2. 2025 Budget/Budget Amendment

3. Broadband Project Update

4. Risk

- Rates for 2026
- Insurance/Claims Projections

5. Public Defense

- Caseload/Ordinance Timeline
- Recruitment

Announcements

New business

The public is invited to attend any Lewis County Board of County Commissioners (BOCC) meeting in person. Select meetings -- including the Wrap-Up, Directors' Update, Business Meeting and Mayors' Meeting -- also are available via Zoom.