

LEWIS COUNTY

BUDGET CALENDAR FOR 2025 (2026 PLANNING)

DATES	DAY	ACTION	MEETING LOCATION & TIME
FEBRUARY 24	TUESDAY	REVIEW CALENDAR FOR 2025 AMENDMENTS AND 2026 PROCESS	HISTORIC COURTHOUSE BOCC HEARING RM. 223 2:00 PM.
MARCH		BUDGET PLANNING AND YEAR-END 2024 REVIEW	NA
APRIL 1	TUESDAY	NOTICE OF HEARING 1 ST 2025 BUDGET AMENDMENT	HISTORIC COURTHOUSE BOCC HEARING RM. 223 10:00 AM
APRIL 15	TUESDAY	HEARING 1 ST 2025 BUDGET AMENDMENT	HISTORIC COURTHOUSE BOCC HEARING RM. 223 10:00 AM
APRIL 22	TUESDAY	TENTATIVE BUDGET PLANNING-REVIEW OF STRATEGIC PLANNING PRIORITIES FOR BUDGET YEAR 2026	HISTORIC COURTHOUSE BOCC HEARING RM. 223 2:00 PM.
APRIL 30	WEDNESDAY	PRELIMINARY COST ALLOCATION PLAN SUBMITTED BY COUNTY AUDITOR	NA
MAY 8	THURSDAY	MUNIS AND OPENGOV BUDGET TRAINING INTERNAL SERVICE FUND (ISF) DEPARTMENTS	COMPUTER TRAINING RM. 2:00 PM
MAY 9	FRIDAY	PRELIMINARY 2026 ISF RATES PLANNING/DISTRIBUTION	NA
JUNE		BUDGET MEETINGS WITH DIRECTORS AND COUNTY MANAGER	NA
JUNE 6	FRIDAY	PRELIMINARY 2026 ISF RATES SUBMITTED TO THE BUDGET DEPARTMENT	NA
JUNE 10	TUESDAY	TENTATIVE BUDGET PLANNING-REVIEW OF STRATEGIC PLANNING PRIORITIES FOR BUDGET YEAR 2025 & BUDGET LIMITATIONS	HISTORIC COURTHOUSE BOCC HEARING RM. 223 2:00 PM
JUNE 17	TUESDAY	REVIEW COST ALLOCATION PLAN AND ISF RATES WITH BOARD	HISTORIC COURTHOUSE BOCC HEARING RM. 223 2:00 PM
JUNE 18	WEDNESDAY	DISCUSS CAPITAL PLANNING BUDGET PROCESS DURING CAPITAL FACILITIES MEETING	HISTORIC COURTHOUSE BOCC Lower Level RM 003 3:00 PM
JUNE 18	WEDNESDAY	DISCUSS CALL LETTER WITH ESC	HISTORIC COURTHOUSE BOCC HEARING RM. 223 9:00 AM
JUNE 20	FRIDAY	DISCUSS CALL LETTER WITH DIRECTORS	NA
JUNE 23	MONDAY	CALL LETTER AND BUDGET INSTRUCTIONS FOR THE 2026 BUDGET PROCESS DISTRIBUTED TO OFFICES AND DEPARTMENTS RCW 36.40.010	NA
JUNE 24	TUESDAY	NOTICE OF HEARING 2ND 2025 BUDGET AMENDMENT	HISTORIC COURTHOUSE BOCC HEARING RM. 223 10:00 AM
JUNE 27	FRIDAY	BUDGET PREPARERS - BUDGET TRAINING	COMPUTER TRAINING RM.
JULY 8	TUESDAY	HEARING-2ND 2025 BUDGET AMENDMENT	HISTORIC COURTHOUSE BOCC HEARING RM. 223 10:00 AM
JULY 9	WEDNESDAY	CAPITAL PLANNING 2026-2030 AND BUDGET DISCUSSION FOR 2026	HISTORIC COURTHOUSE BOCC Lower Level RM 003 3:00 PM
JULY 10	THURSDAY	BUDGET PREPARERS - BUDGET TRAINING	COMPUTER TRAINING RM.

JULY 16	WEDNESDAY	BUDGET WORK SESSION WITH ELECTED AND DIRECTORS (ESC) DISCUSS CALL LETTER	HISTORIC COURTHOUSE BOCC MEETING HEARING RM. 210 9:00 AM
JULY 28	MONDAY	CITIZENS BUDGET COMMITTEE ORIENTATION	TBD
AUGUST 11	MONDAY	CITIZENS BUDGET COMMITTEE WITH BOCC	HISTORIC COURTHOUSE BOCC HEARING RM. 223 2:00 PM
AUGUST 18	MONDAY	OFFICES AND DEPARTMENTS SUBMIT 2026 PRELIMINARY BUDGET RCW 36.40.010-020	NA
SEPTEMBER 9	TUESDAY	PRELIMINARY 2026 BUDGETS TO BOCC AND AUDITOR RCW 36.40.050 AND PRELIMINARY 2026 BUDGET REPORTS MADE AVAILABLE TO THE PUBLIC	HISTORIC COURTHOUSE BOCC MEETING HEARING RM. 223 2:00 PM
SEPTEMBER 10	WEDNESDAY	BUDGET MEETINGS WITH OFFICES AND DEPARTMENTS	HISTORIC COURTHOUSE BOCC HEARING RM. 223
SEPTEMBER 17	WEDNESDAY	BUDGET MEETINGS WITH OFFICES AND DEPARTMENTS	HISTORIC COURTHOUSE BOCC HEARING RM. 223
SEPTEMBER 30	TUESDAY	BUDGET MEETINGS WITH OFFICES AND DEPARTMENTS	HISTORIC COURTHOUSE BOCC HEARING RM. 223
OCTOBER 6	TUESDAY	NOTICE OF HEARING- 3 RD 2025 BUDGET AMENDMENT	HISTORIC COURTHOUSE BOCC HEARING RM. 223 10:00 AM
OCTOBER 14	TUESDAY	HEARING-3 RD FOR 2025 BUDGET AMENDMENT	HISTORIC COURTHOUSE BOCC HEARING RM. 223 10:00 AM
OCTOBER 21	TUESDAY	BOCC BUDGET WORKSHOP AND REVIEW OF BUDGET REQUESTS	HISTORIC COURTHOUSE BOCC HEARING RM. 223
OCTOBER 27	MONDAY	FINAL BUDGET REVIEW OF PRELIMINARY 2026 AND APPROVAL OF CHANGES FOR THE FINAL BUDGET	NA
NOVEMBER 4	TUESDAY	NOTICE OF 2026 BUDGET ADOPTION AND TAX LEVIES AND PUBLIC MEETINGS RCW 36.40.060	HISTORIC COURTHOUSE BOCC HEARING RM. 223 10:00 AM
NOVEMBER 12	WEDNESDAY	PUBLIC INFORMATIONAL MEETING ON THE 2026 BUDGET	HISTORIC COURTHOUSE BOCC HEARING RM. 223 5:30 PM
NOVEMBER 18-20 WSAC COUNTY LEADERS CONFERENCE – SPOKANE, WA			
DECEMBER 1	MONDAY	HEARING AND ADOPTION OF THE 2026 FINAL BUDGET AND TAX LEVIES - RCW 36.40.080	HISTORIC COURTHOUSE BOCC HEARING RM. 223 10:00 AM
DECEMBER 2	TUESDAY	NOTICE OF HEARING 4 TH 2025 BUDGET AMENDMENT	HISTORIC COURTHOUSE BOCC HEARING RM. 223 10:00 AM
DECEMBER 16	TUESDAY	HEARING 4 TH FOR 2025 BUDGET AMENDMENT	HISTORIC COURTHOUSE BOCC HEARING RM. 223 10:00 AM

Additional meetings may be added to the calendar as needed throughout the budget process.

For questions about this calendar, please contact:

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