



Budget Department

351 NW North Street
Chehalis WA 98532

Budget Meeting

AGENDA for 2:00 P.M. TUESDAY, MAY 27, 2025

Public comment on any final-action items listed on this agenda

1. 2026 Budget Planning
 - Calendar
 - Meetings
 - Process/Budget Direction
 - Capital Budget Planning
2. 2025 Budget
 - YTD Budget Reports through April
3. Broadband Project Update
4. Risk/Public Defense Services
 - Policy Updates
 - Safety Program
 - Public Defense Billings
5. Capital Projects
 - Equestrian Design
 - ARPA-Funded Water Main
 - 4-H Grant-funded project and Repair

Announcements

New business