



## *Budget Department*

351 NW North Street  
Chehalis WA 98532

# **Budget Meeting**

AGENDA for 2 P.M. TUESDAY, APRIL 22, 2025

Public comment on any final-action items listed on this agenda

1. 2026 Budget Planning

- Calendar
- Meetings
- Process/Budget Direction
- OpenGov Subscription through 3/31/2026
- Potential Budget Impacts
- Salary and Benefit projections

2. 2025 Budget

- YTD Budget Reports through Q1

3. Broadband Project Update

4. Risk/Public Defense Services

- Policy Updates
- Safety Program
- Claims and WCRP Rates
- PD Contracts/Promissory Notes

5. Capital Projects

- Equestrian Design
- ARPA-Funded Water Main
- 4-H Grant-funded project and Repair
- ARPA Reporting

6. Policy and Code updates

- .09 Distressed Counties
- Public Defense
- Risk Policy Adoption

Announcements

New business