

## Budget Department

351 NW North Street Chehalis WA 98532

## **Budget Meeting**

AGENDA for 2 P.M. TUESDAY, MARCH 25, 2024

Public comment on any final-action items listed on this agenda

- 1. 2026 Budget Planning
- 2. Distressed Counties .09 use of funds follow-up
- 3. 2025 Budget Amendment
  - Juvenile Request
- 4. Broadband Project Update
- 5. Risk Services
  - Policy Updates
  - Safety Program
  - Claims and WCRP Rates
- 6. Staffing Request
- 7. Public Defense
  - New Contract Attorney
- 8. Capital Projects
  - Equestrian Design
  - ARPA-Funded Water Main
  - 4-H Grant funded project and Repair

Announcements New business

The public is invited to attend any Lewis County Board of County Commissioners (BOCC) meeting in person. Select meetings -- including the Wrap-Up, Directors' Update, Business Meeting and Mayors' Meeting -- also are available via Zoom.