



## Budget Department

## **Budget Update**

AGENDA for 9 A.M. MONDAY, SEPT. 30, 2024

- 1. Public comment on any final-action items listed on this agreement
- 2. 2025 Budget Preliminary Budget Review
- 3. 2024 Q3 Budget Amendment
- 4. American Rescue Plan Act (ARPA)
- 5. All-day budget meetings format
- 6. Announcements
- 7. New business