



Budget Department

Budget Meeting

AGENDA for 2 P.M. TUESDAY, SEPTEMBER 10, 2024

- 1. Public comment on any final-action items listed on this agreement
- 2. 2024 YTD 8/31/2024
- 3. 2025 Budget Planning
- 4. 2024 Q3 Budget Amendment
- 5. ARPA
- 6. Opioid Settlement Funds
- 7. Broadband Project
- 8. Risk Services
- 9. Staffing Update
- 10. Public Defense

Announcements
New business