



Budget Department

Budget Meeting

AGENDA for 2 P.M. TUESDAY, MAY 28, 2024

- 1. Public comment on any final-action items listed on this agenda.
- 2. 2023 Year-End Update
- 3. 2024 YTD
- 4. 2025 Budget Planning
- 5. ARPA
- 6. Opioid Settlement Funds
- 7. Broadband Grant
- 8. Risk Services
- 9. Public Defense
- 10. Staffing
- 11. Announcements
- 12. New Business