

Budget Department

Budget Meeting

AGENDA for 2:00 P.M. TUESDAY, APRIL 23, 2024

Introductions

Public comment on any final-action topics listed on this agenda.

- 1. 2023 Year-End Update
- 2. 2024 YTD
- 3. ARPA
- 4. Opioid Settlement Funds
- 5. Broadband Grant
- 6. Risk Services
- 7. Staffing
- 8. Public Defense

Announcements

New Business