BEFORE THE BOARD OF COUNTY COMMISSIONERS LEWIS COUNTY, WASHINGTON

IN THE MATTER OF:

RESOLUTION NO. 23-387

LEWIS COUNTY 2023 BUDGET EMERGENCY AND SUPPLEMENTAL APPROPRIATIONS TO AND TRANSFERS WITHIN CURRENT EXPENSE AND VARIOUS FUNDS, A NOTICE OF HEARING THEREON

WHEREAS, there is a need to hold a public hearing for the purpose of amending the 2023 budget for Current Expense and various funds pursuant to RCW 36.40.100; and

WHEREAS, all those wishing to speak for or against the amendment shall be afforded the opportunity to be heard. Said amendment will be available to review and can be obtained from the Board of County Commissioners' (BOCC) Office. Written comments may be submitted to the BOCC prior to or during said hearing; and

WHEREAS, additionally, separate from the aforesaid notice and hearing, the BOCC hereby consents to allow 2023 budget appropriations for salaries and benefits to be expended on operational costs, and Current Expense budgets are amended to be set at the department level and other funds are to be set at the fund level, provided that those administering such appropriations in the different offices and departments receive approval from the Budget Department of such transfer requests.

NOW THEREFORE BE IT RESOLVED that a public hearing will be held before the Lewis County BOCC in the Historic Courthouse, 351 N.W. North Street, Chehalis, Washington, on the 26th day of December 2023. The hearing will be held at or after 10:00 a.m. to consider an amendment to various departments within the 2023 budget for Current Expense and various funds, increasing expenditures in the amount of \$2,061,846 offset with an increase in revenue in the amount of \$370,500 and a decrease of fund balance of \$1,691,346; and

NOW THEREFORE BE IT FURTHER RESOLVED the BOCC hereby consents to allow 2023 budget appropriations for salaries and benefits to be expended on operational costs, and Current Expense budgets are amended to be set at the department level and other funds are to be set at the fund level, provided that those administering such appropriations in the different offices and departments receive approval from the Budget Department of such transfer requests, and to allow approved changes between line items; and

NOW THEREFORE BE IT FURTHER RESOLVED that the Clerk of the Board is hereby instructed to proceed with all appropriate and necessary notifications, postings, and publications as required by law.

NOTICE OF PUBLIC HEARING

Before the

LEWIS COUNTY BOARD OF COUNTY COMMISSIONERS

NOTICE IS HEREBY GIVEN that a public hearing will be held before the Lewis County Board of Commissioners (BOCC) in the Historical Courthouse, 351 NW North Street, Chehalis, Washington, on the 26th day of December 2023.

Written comments can be submitted by mail at 351 N.W. North Street, Chehalis, WA 98532 or via email at bocc@lewiscountywa.gov – please include "Public comment – budget amendment" in the subject line.

The hearing will be held at or after 10:00 a.m. to consider an amendment to departments within the 2023 budget for Current Expense and various funds.

All those wishing to speak for or against the amendment shall be afforded the opportunity to be heard. This amendment proposes increasing expenditures for various funds and the General fund in the amount of \$2,061,846, increasing revenue in the amount of \$370,500 with a decrease in estimated ending fund balance of \$1,691,346. Additional adjustments for unanticipated grant funds and expenditures may be added prior to the hearing.

Said amendment can be obtained from the Budget Department, Room 209 - 351 N.W. North St. - Chehalis, WA. Phone: (360)740-1198, Email: beckybutler@lewiscountywa.gov. Written comments may be submitted to the BOCC prior to the meeting.

This meeting site is barrier-free. People needing special assistance or accommodations should contact the Clerk of the Board 72 hours in advance of the meeting. Phone: (360) 740-1419

Publish on the Chronicle on 12/14 and 12/21

BOCC AGENDA ITEM SUMMARY

Resolution:

BOCC Meeting Date: Dec. 12, 2023

Suggested Wording for Agenda Item:

Agenda Type: Legal Notice

Lewis County 2023 budget emergency and supplemental appropriations to and transfers within current expense and various funds, a notice of hearing thereon

Contact: Becky Butler

Phone: 1198

Department: BUD - Budget

Description:

Notice of Budget Amendment Hearing on the Lewis County 2023 Budget

Approvals:

Publication Requirements:

User

Status

Publications:

Chronicle December 14 & 21

PA's Office

Pending

Additional Copies:

Cover Letter To:

Rodney Reynolds, Arny Davis, Larry Grove, and Grace Jimenez