

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
LEWIS COUNTY, WASHINGTON**

IN THE MATTER OF:

RESOLUTION NO. 19-347

LEWIS COUNTY 2019 BUDGET EMERGENCY AND
SUPPLEMENTAL APPROPRIATIONS TO AND
TRANSFERS WITHIN CURRENT EXPENSE AND
VARIOUS FUNDS, NOTICE OF HEARING THEREON

WHEREAS, there is a need to hold a public hearing for the purpose of amending the 2019 budget for Current Expense and various funds; and

WHEREAS, all those wishing to speak for or against the amendment shall be afforded the opportunity to be heard. Said amendment will be available to review and can be obtained from the Board of County Commissioners' (BOCC) Office. Written comments may be submitted to the BOCC prior to or during said hearing.

NOW THEREFORE BE IT RESOLVED that a public hearing will be held before the Lewis County BOCC in the Historical Courthouse, 351 N.W. North Street, Chehalis, Washington, on the 16th day of December 2019. The hearing will be held on or after 10:00 a.m. to consider an amendment to various departments within the 2019 budget for Current Expense and various funds, increasing expenditures in the amount of \$1,430,600, offset with an increase in revenue in the amount of \$997,586 and a decrease of fund balance of \$433,014..

DONE IN OPEN SESSION this 2nd day of December, 2019.

APPROVED AS TO FORM:
Jonathan Meyer, Prosecuting Attorney

BOARD OF COUNTY COMMISSIONERS
LEWIS COUNTY, WASHINGTON

Cullen Gatten
By: Cullen Gatten,
Deputy Prosecuting Attorney

Robert C. Jackson
Robert C. Jackson, Chair

ATTEST:



Gary Stamper
Gary Stamper, Vice Chair

Rieva Lester
Rieva Lester,
Clerk of the Lewis County Board of County
Commissioners

Edna J. Fund
Edna J. Fund, Commissioner

NOTICE OF PUBLIC HEARING

Before the

LEWIS COUNTY BOARD OF COUNTY COMMISSIONERS

NOTICE IS HEREBY GIVEN that a public hearing will be held before the Lewis County Board of Commissioners (BOCC) in the Historical Courthouse, 351 NW North Street, Chehalis, Washington, on the 16th day of December 2019. The hearing will be held on or after 10:00 a.m. to consider an amendment to departments within the 2019 budget for Current Expense and various funds.

All those wishing to speak for or against the amendment shall be afforded the opportunity to be heard. This amendment proposes increasing expenditures for various funds and the General fund in the amount of \$1,430,600 and increasing revenue in the amount of \$997,586, and decreasing estimated ending fund balance of \$433,014.

The General Fund portion this proposed amendment increases expenditures \$610,078, increasing revenue \$30,034 and an decrease in estimated ending fund balance of \$580,044

Said amendment can be obtained from the Budget Department, Room 209 - 351 N.W. North St. - Chehalis, WA. Phone: (360)740-1198, Email: beckybutler@lewiscountywa.gov. Written comments may be submitted to the BOCC prior to or during said hearing.

This meeting site is barrier free. People needing special assistance or accommodations should contact the Clerk of the Board 72 hours in advance of the meeting. Phone: (360) 740-1419

2019 4TH BUDGET AMENDMENT

BRIEF OVERVIEW

As of 11/26/2019

610,078 noticed amount

Fund/Dept.	General Fund	Revenue	Expenditures	Use of fund balance	Amendment Description	Changes
003	ELECTIONS	-	35,000	(35,000)	Increase for cost associated with elections	
004	ASSESSOR	-	-	0	Change in line items	
007	CLERK	-	-	0	Change in line items	
008	SUPERIOR COURT	-	40,637	(40,637)	Increase for indigent defense and medical	
009	DISTRICT COURT	-	32,916	(32,916)	Increase for annual leave payout	
010	PROSECUTORS	-	60,000	(60,000)	Increase for salaries, benefits and professional services	
014	INDIGENT DEFENSE	-	174,057	(174,057)	Increase for indigent defense and Trial Court improvements	
015	COUNTY ADMIN	-	-	0	Change in line items	
021	SHERIFF	30,034	30,034	0	Increase revenue and expenditures for grants and extra work detail	
060	CORONER	-	41,044	(41,044)	Increase for extra help, pathologist, removals and supplies	
901	TRANSFERS	-	196,390	(196,390)	Increase transfer to Public Health, Southwest Washington Fair and Facilities for unanticipated year end expenses	
	TOTALS CURRENT EXPENSE	30,034	610,078	(580,044)		0 Total Changes Current Expense
	USE OF FUND BALANCE					610,078 Total after changes

	OTHER FUNDS	Revenue	Expenditures		Amendment Description	820,522	Noticed amount
1060	SOUTHWEST WASHINGTON FAIR	54,700	54,700	0	Increase for utilities for fairgrounds and grant expenditures for DLC. Transfer in to cover unanticipated expenditures		
1900	PUBLIC HEALTH	30,190	30,190	0	Increase for annual leave payout, increasing transfer in from the General Fund.		
4010	SOLID WASTE UTILITY	219,462	220,549	(1,087)	Increase revenue and expenditures for Hazo Hut improvements, eye wash stations, plasma cutter and temporary office and pumping		
4150	SOLID WASTE DISPOSAL DIST. #1	543,200	348,300	194,900	Increase contribution to Solid Waste Utility for operations and increase for garbage fee revenue and professional services due to increase total tonnage.		
4200	VADER WATER UTILITY	-	30,928	(30,928)	Increase operational expenses		
5070	FACILITIES MAINTENANCE	120,000	120,000	0	Increase transfer from the General Fund to cover unanticipated year end cost increases for property insurance, utilities and phone services.		
5200	RADIO SERVICES		9,065	(9,065)	Increase for annual leave payout and radio site lease payments		
5400	INFORMATION TECHNOLOGY		6,790	(6,790)	Increase for annual leave payout		
				0			
	TOTALS OTHER FUNDS	967,552	820,522			1,430,600	Total Noticed Amount Other Funds and CE
	USE OF FUND BALANCE					0	
						1,430,600	
	GRAND TOTAL	997,586	1,430,600	(433,014)			Total Exp Changes other funds and CE
							Total Amendment after changes