BEFORE THE BOARD OF COUNTY COMMISSIONERS LEWIS COUNTY, WASHINGTON

IN THE MATTER OF:

RESOLUTION NO. 23-298

NOTICE OF PUBLIC HEARING FOR THE PROPOSED AMENDMENT TO THE 2023 ANNUAL CONSTRUCTION PROGRAM (ACP) AND 2023-2028 SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, RCW 36.81.121 requires the legislative authority of each county to prepare and adopt a transportation improvement program that includes proposed road and bridge construction work for the ensuing six calendar years and further stipulates that revisions be approved only after a public hearing; and

WHEREAS, the 2023 ACP and 2023-2028 Six-Year TIP for road and bridge construction were adopted by Resolution 22-391 on Nov. 29, 2022, and amended via Resolution 23-041 on Jan. 31, 2023; and

WHEREAS, there is a need to amend the 2023 ACP and 2023-2028 Six-Year TIP to reflect a recent award of Highway Safety Improvement Program (HSIP) federal funding for the 2023 County Safety Program project. Funding for the project includes a federal funding award of \$2,200,000, with no county matching requirement; and

WHEREAS, on the 14th day of September 2023, the proposed amendments to the 2023 ACP and 2023-2028 Six-Year TIP were submitted to the office of the Board of County Commissioners (BOCC) of Lewis County Washington; and

WHEREAS, the 2023 ACP and 2023-2028 Six-Year TIP reports and all related materials have been reviewed by the BOCC and found appropriate for further proceedings.

NOW THEREFORE BE IT RESOLVED that the 3rd day of October 2023 at or after the hour of 10:00 a.m. in the Commissioners Hearing Room on the 2nd floor of the Historic Courthouse in Chehalis, Washington has been fixed by the BOCC as the time and place for the hearing on amending the 2023 ACP and 2023-2028 Six-Year TIP, when and where all persons may appear and be heard upon the programs; and that the Clerk of the BOCC is hereby instructed to proceed with all necessary notifications, posting and publication.

DONE IN OPEN SESSION this 19th day of September, 2023.

APPROVED AS TO FORM: Jonathan Meyer, Prosecuting Attorney

BOARD OF COUNTY COMMISSIONERS LEWIS COUNTY, WASHINGTON

David Bailey

Sean D. Swope

By: David Bailey,

Sean D. Swope, Chair

Chief Civil Deputy Prosecuting Attorney

ATTEST:

Scott J. Brummer

Scott J. Brummer, Vice Chair

Rieva Lester, CMC

Lindsey R. Pollock, DVM

Rieva Lester, CMC,

Lindsey R. Pollock, DVM, Commissioner

Clerk of the Lewis County Board of

County Commissioners

NOTICE OF HEARING

NOTICE IS HEREBY GIVEN that the Board of County Commissioners, Lewis County, Washington, proposes to adopt the amended Comprehensive Road and Bridge Construction Program for the six calendar years 2023 through 2028, known as the Six-Year Transportation Improvement Program and the Annual Construction Program for 2023, on Tuesday, October 3, 2023, on or after 10:00 a.m. at the Lewis County Courthouse, County Commissioners Hearing Room, 351 NW North Street, Chehalis, Washington, at which time and place any person may appear to be heard, either for or against the adoption of the proposed plan. A draft plan will be available by requesting a copy from Lewis County Public Works at 360-740-1123 or at our website at http://lewiscountywa.gov/.

Title VI Notice to Public

It is the policy of Lewis County that no person shall, on the basis of race, color, or national origin, as provided by Title VI of the Civil Rights Act of 1964, be excluded from participation in, be denied the benefits of, or be otherwise discriminated against under any of its federally funded programs and activities. Any person who believes his/her Title VI protections have been violated may file a complaint with WSDOT's Office of Equal Opportunity (OEO). For additional information regarding Title VI complaint procedures and/or information regarding our nondiscrimination obligations, please contact Lewis County's Title VI Coordinator at 360-740-2612.

DATED: September 19, 2023

Rieva Lester, Clerk of the Lewis County

Board of County Commissioners

Rusafestes

Publish: The Chronicle – 9/21/23 and 9/28/23

Lewis County web site: http://lewiscountywa.gov/

Amendment Items

Priority	Project	ВМР	EMP	PE	2023 ROW	Constr	PE	2024 ROW	Constr	PE	2025 ROW	Constr	PE	2026-20 ROW	28 Constr	Project Total
	Non-Capital Improvement Projects															
1	Countywide Bridge/Road Bank Protection	-	-	\$917	\$23	\$75	\$25	\$18	\$1,463	\$25		\$1,998	\$75	\$75	\$150	\$4,844
	(King Road, Sargent Road, Senn Road, Wildwood Road, & C	ountywide	Program													
	Garrard Creek Road Scour Repair	2.750	2.810	\$75	\$5	\$215										\$295
	Shorey Road Bank Stabilization	0.598	0.618	\$300	\$10	\$1,845										\$2,155
2	Countywide Culvert Replacement	-	-	\$80	\$390	\$4,566	\$272		\$3,988	\$10			\$30			\$9,336
	(Centralia Alpha Road & Countywide Program)															
3	Federal Forest Road Improvements	-	-	\$5		\$95	\$5		\$95	\$5		\$95	\$15		\$285	\$600
4	FEMA Repair Projects	-	-	\$505	\$30	\$1,156	\$310	\$40	\$2,075	\$320	\$125	\$5,917	\$10		\$7,690	\$18,178
	(Carr, Jones, Crumb, Kiona, Salzer Valley, & Pigeon Springs Ro	ads)														
5	Preventative Bridge Maintenance	-	-	\$400			\$391					\$4,307				\$5,098
	Capital Improvement Projects															
6	Countywide 3R Program	-	-	\$235	\$5	\$2,600	\$130	\$2	\$550	\$40	\$2	\$3,050	\$120	\$6	\$1,650	\$8,390
7	Countywide Paths & Trails	-	-	\$15	\$15	\$125	\$3	\$2	\$15	\$3	\$2	\$15	\$9	\$6	\$45	\$255
8	Countywide Emergent Construction Projects	-	-	\$50	\$10	\$240	\$50	\$10	\$240	\$50	\$10	\$240	\$150	\$30	\$720	\$1,800
9	Countywide Misc. Safety & Guardrail	-	-	\$45	\$5	\$250	\$45	\$5	\$250	\$45	\$5	\$250	\$135	\$15	\$750	\$1,800
10	2021 County Safety Program	-	-	\$60		\$809										\$869
11	Railroad Switch Upgrades	-	-	\$51		\$200										\$251
12	Jackson Hwy Turn Lanes	2.199	2.800	\$20	\$5	\$100										\$125
13	Centralia Alpha Road Improvements	10.600	11.850	\$5	\$5	\$4,000			\$1,830							\$5,840
14	Railroad Track Extension & Road Crossing Closure	-	-	\$256					\$2,000							\$2,256
15	Wigley Road Improvements	0.720	1.033	\$5	\$5		\$5		\$300							\$315
16	Davison Road Bridge Rehabilitation	0.010	-	\$300			\$183	\$2				\$1,668				\$2,153
17	Swofford Road Rehabilitation	0.000	1.777	\$10	\$5		\$10					\$750				\$775
18	Rush Road Improvements	2.600	3.164	\$5			\$75	\$100		\$50	\$50	\$2,400				\$2,680
19	Boyd Road Rehabilitation	0.000	1.140	\$10			\$10			\$60	\$50	\$350				\$480
20	Isbell Road Rehabilitation	0.000	1.410	\$10			\$10			\$60	\$50	\$350				\$480
21	Harrison Avenue Improvements	0.548	2.544	\$250			\$250			\$250			\$250			\$1,000
22	Ceres Hill Bridge #102 Retrofit	0.790	-	\$300			\$229					\$3,000			\$424	\$3,953
23	Skate Creek North Bridge Scour	0.910	1.000	\$130			\$50			\$129				\$10	\$3,105	\$3,424
24	North County Industrial Access	-	-	\$1,500		7	\$10			\$1,000	\$1,000	\$3,000	2		\$25,000	\$31,510
25	Westside Connector	-	-	\$10			\$50			\$200	\$100		\$250	\$150	\$4,240	\$5,000
26	Reynolds Avenue Improvements	0.099	0.993										\$100	\$100	\$2,000	\$2,200
27	Avery Road West Improvements	0.090	2.700							\$180	\$20		\$10	\$5	\$500	\$715
28	Tucker Road Widening	0.000	5.549							\$100	\$100		\$185	\$185	\$2,280	\$2,850
29	Avery Road West/North Military Road Intersection	0.430	0.470										\$20		\$50	\$70
30	Teitzel Road Bridge Approach Repair	0.700	0.990										\$30		\$170	\$200
31	Gallagher Road Extension	0.000	0.970										\$100	\$30	\$970	\$1,100
32	Downie Road Extension	0.000	-										\$100	\$20	\$1,080	\$1,200
33	Highway 603 (4) Rehabilitation	10.900	11.700				-						\$120	\$40	\$951	\$1,111
34	SR 505 Corridor Improvements	_	5.500	-									\$1,022	\$75	\$1,791	\$2,888
35	2023 County Safety Program	-	-	\$220		\$900			\$1,080					The second		\$2,200
	2020 County Curery 1 rogram															\$0
	Misc. Engineering, ROW, & Construction Costs]	\$5,769	\$513	\$17,176		\$179	\$13,886	\$2,527	\$1,514	\$27,390	\$2,731	\$747	\$53,851	\$128,396
	Construction TOTAL		1			\$23,458			\$16,178			\$31,431			\$57,329	\$128,396
	Estimated Budget		-			(400 4			(640.470)			(624 424)			(\$E7.220)	\$128,396
	Annual Balance		J			(\$23,458)			(\$16,178)			(\$31,431)			(\$57,329) \$3,837	\$120,396
	County Forces Construction Limit					\$1,279			\$1,279			\$1,279			ψ3,037	

.

	Amendment Items			Lewis C	o. Funds					Fund	ing Sou	ırces			
						86.5%	80%	86.5%	87.5%	75% of	100%	90%			
					Matching	13.5%	13.5%	13.5%	12.5%	Project		10%	Other	Other	Total
Priority	Project	BMP	EMP	Local	Funds	STP	BR	ER	FEMA	TIB	CAPP	RAP	Fed/State	Local	Funding
	Non-Capital Improvement Projects														
1	Countywide Bridge/Road Bank Protection	_{3.7} =	-	\$600	\$126		\$4,118					2			\$4,84
	(King Road, Sargent Road, Senn Road, Wildwood Road, & Cou	ıntywide	Program												
	Garrard Creek Road Scour Repair	2.750	2.810	\$0	\$40			\$255							\$29
	Shorey Road Bank Stabilization	0.598	0.618	\$0	\$291			\$1,864							\$2,15
2	Countywide Culvert Replacement	-	-	\$265	\$34								\$8,860	\$177	\$9,33
	(Centralia Alpha Road & Countywide Program)														
3	Federal Forest Road Improvements	-	-	\$600											\$60
4	FEMA Repair Projects	-	-	\$0	\$2,272				\$13,634				\$2,272		\$18,17
	(Carr, Jones, Crumb, Kiona, Salzer Valley, & Pigeon Springs Road	(s)													
5	Preventative Bridge Maintenance	-	-	\$0	\$107		\$4,991								\$5,09
	Capital Improvement Projects														
6	Countywide 3R Program	-	-	\$2,965	\$277						\$2,659	\$2,489			\$8,39
7	Countywide Paths & Trails	-	-	\$255											\$25
8	Countywide Emergent Construction Projects	-	-	\$1,800											\$1,80
9	Countywide Misc. Safety & Guardrail	-	-	\$1,800											\$1,80
10	2021 County Safety Program	-	-	\$0		\$869									\$86
11	Railroad Switch Upgrades	-	-	\$0	\$35								\$216		\$25
12	Jackson Hwy Turn Lanes	2.199	2.800	\$0	400								,	\$125	\$125
13	Centralia Alpha Road Improvements	10.600	11.850	\$225	\$709	\$3,653						\$1,253			\$5,840
14	Railroad Track Extension & Road Crossing Closure	-	-	\$0	\$599	\$0,000			-		-	\$1,200	\$1,657		\$2,256
15	Wigley Road Improvements	0.720	1.033	\$0	Ψ099								\$1,007	\$315	\$315
	~	0.720	1.055	\$0	\$66		\$2,087				-			Ψ010	\$2,153
16	Davison Road Bridge Rehabilitation			\$775	\$00		\$2,007								\$775
17	Swofford Road Rehabilitation	0.000	1.777					-						\$2,680	\$2,680
18	Rush Road Improvements	2.600	3.164	\$0	-									\$470	\$480
19	Boyd Road Rehabilitation	0.000	1.140	\$10											
20	Isbell Road Rehabilitation	0.000	1.410	\$10										\$470	\$480
21	Harrison Avenue Improvements	0.548	2.544	\$0	\$135	\$865									\$1,000
22	Ceres Hill Bridge #102 Retrofit	0.790	-	\$0	\$529		\$3,424						****		\$3,953
23	Skate Creek North Bridge Scour	0.910	1.000	\$0	\$471								\$2,953		\$3,424
24	North County Industrial Access	-	-	\$10									\$31,500		\$31,510
25	Westside Connector		-	\$10	\$674								\$4,316		\$5,000
26	Reynolds Avenue Improvements	0.099	0.993	\$0	\$550					\$1,650					\$2,200
27	Avery Road West Improvements	0.090	2.700	\$0	\$97	\$618									\$715
28	Tucker Road Widening	0.000	5.549	\$0	\$285							\$2,565			\$2,850
29	Avery Road West/North Military Road Intersection	0.430	0.470	\$50										\$20	\$70
30	Teitzel Road Bridge Approach Repair	0.700	0.990	\$200										1	\$200
31	Gallagher Road Extension	0.000	0.970	\$0									\$1,100		\$1,100
32	Downie Road Extension	0.000	-	\$0		=							\$1,200		\$1,200
33	Highway 603 (4) Rehabilitation	10.900	11.700	\$0	\$111							\$1,000	16-21		\$1,111
34	SR 505 Corridor Improvements	2.180	5.500	\$722									\$1,444	\$722	\$2,888
35	2023 County Safety Program	-		\$0		\$2,200									\$2,200
				\$0								AND DESCRIPTION OF THE PERSON			\$0
	Dr. 5 de la BOW A Octobre de la Contraction de l				67 400	£0.005	£44.000	60.440	612.004	61.050	60.050	¢7 207	\$55,518	\$4.070	\$128,396
	Misc. Engineering, ROW, & Construction Costs			\$10,297	\$7,408 o. Funds	\$8,205	\$14,620	\$2,119	\$13,634	\$1,650	\$2,659	\$7,307	φ55,518	\$4,979	\$128,396
-	Construction TOTAL Estimated Budget			Lewis Co	v. Fullus	100									ψ120,030
	Annual Balance			Total -	\$17,705										
	County Forces Construction Limit		ı	, otal -	\$1.7,700										

Amendment Items

- (A) TOTAL CONSTRUCTION PROGRAM columns (14)+(15)
- (B) PUBLISHED COUNTY FORCES LIMIT
- (C) TOTAL COUNTY FORCES CONST PROGRAM-column (15)

ANNUAL CONSTRUCTION PROGRAM FOR 2023

**TOTAL \$'S
\$17,175,027
\$1,279,143
\$1,030,000

AGENCY ACTION: COUNTY >> LEWIS

DATE RECOMMENDED PROG. SUBMITTED

DATE OF ENVIRONMENTAL ASSESSMENT

DATE OF FINAL ADOPTION

ORDINANCE/RESOLUTION NO.

DATE OF AMENDMENT

DATE OF AMENDMENT

10/10/2023

** Line (C) must be smaller than Line (B) **

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
SER	S YEAR O PROGRAM TEM NO.		ROAD/PROJECT NAME	PROJECT LENGTH	JAL	F (c	NTAL	so	OURCES OF F	JNDS					
O.M.	SAR ROG I NO	ROAD	AND LOCATION	ROJ	TION	JEC E(S	NME	COUNTY	OTHER	FUNDS	PRELIM. &	RIGHT	CONSTRI	UCTION	
ITEM NUMBER	6 YB ROAD PF ITEN	NO.	(Include brief termini description or MP's; Bridge #)	(Miles)	FUNCTIONAL CLASS	PROJECT TYPE(S)	ENVIRONMENTAL ASSESSMENT	FUNDS	AMOUNT	PROGRAM SOURCE	CONST. ENGRING 595.10	OF WAY 595.20	CONTRACT	COUNTY FORCES \$1,279,140	GRAND TOTAL ALL 595.
			Non-Capital Improvement Projects							4 1 1 1 1			The state of the s		
01	1	-	Countywide Bridge/Road Bank Protection (Various Roads)		-	FA, OTH		100,000			25,000		75,000		100,000
02	1	91009	Garrard Creek Road Scour Repair (MP 2.75-2.81)	0.06	07	OTH		39,757	254,743	ER	75,000	5,000	214,500		294,500
03	1	24017	King Road Bridge Scour (MP 12.26)	-	08	FA, OTH		21,811	139,750	BR	150,000	11,561			161,561
04	1	30501	Sargent Road Bridge Scour (MP 1.33)	-	09	FA, OTH		25,861	165,700	BR	180,000	11,561			191,561
05	1	46004	Senn Road Bridge Scour (MP 0.89)	-	09	FA, OTH		35,451	227,146	BR	262,597				262,597
06	1	40098	Shorey Road Bank Stabilization (MP 0.598 - 0.618)	0.02	18	ОТН		290,895	1,863,882	ER	300,000	10,000	1,844,777		2,154,777
07	1	92004	Wildwood Road Bridge Scour (MP 10.14)	-	07	FA, OTH		40,455	259,214	BR	299,669				299,669
08	2	-	Countywide Culvert Replacement (Various Roads)	-	-	DR, FP		35,000			30,000	5,000			35,000
09	2	94001	Centralia Alpha Road Culvert Replacement (MP 15.79)	-	07	DR, FP		10,000		FBRB			10,000		10,000
10	2	46032	Kruger Road Culvert Replacement (MP 1.20)	- ,	09	DR, FP		25,000				25,000			25,000
11	2	40077	Berwick Creek at Logan Hill Fish Passage Project (MP 0.103)	-	19	DR, FP		180,500	1,817,000	PROTECT, SRFB		210,000	1,787,500		1,997,500
12	2	46005	Lucas Creek Culvert Replacement (MP 4.24)	-	09	DR, FP		25,000	25,000	FBRB	25,000	25,000			50,000
13	2	46005	Lucas Creek Culvert Replacement (MP 4.39)	-	09	DR, FP		25,000	25,000	FBRB	25,000	25,000			50,000
14	2	14001	Scammon Creek at Graf Fish Passage Project (MP 1.34)	-		DR, FP		59,000	1,308,000	PROTECT		59,000	1,308,000		1,367,000
15	2	40024	Berwick Creek at Labree Fish Passage Project (MP 0.459)	-		DR, FP		75,045	1,425,955	PROTECT, SRFB		41,000	1,460,000		1,501,000
16	3	-	Federal Forest Road Improvements	-	-	3R, OTH		100,000			5,000		95,000		100,000
17	4	-	FEMA Repair Projects (Various Roads)	-	-	DR, OTH									
18	4	56800	Brim Road Culvert (MP 1.90)	-	08	DR		2,500	17,500	FEMA, DEM	20,000				20,000
19	4	37550	Burnett Road Slide (MP 0.468)	-	09	ОТН		6,250	43,750	FEMA, DEM	50,000				50,000
20	4	78270	Carr Road Slide (MP 0.2) - Downhill Site	-	09	отн		6,250	43,750	FEMA, DEM	50,000				50,000
21	4	78270	Carr Road Slide (MP 0.26-0.28)	0.02	09	ОТН		73,281	512,969	FEMA, DEM	30,000		556,250		586,250
22	4	51952	Evans Road Culvert (MP 5.371)	-	09	DR		2,500	17,500	FEMA, DEM	20,000				20,000
23	4	10024	Independence Road Slide (MP 2.95)	-	08	ОТН		2,500	17,500	FEMA, DEM	20,000		-		20,000
24	4	17190	Jones Road Culvert (MP 1.71)	-	09	DR		23,750	166,250	FEMA, DEM	165,000	25,000			190,000
25	4	75450	Meade Hill Road Slide (MP 0.77-0.82)	0.05	09	ОТН		2,500	17,500	FEMA, DEM	20,000				20,000
26	4	64022	Pigeon Springs Road Slide (MP 2.30)	_	09	ОТН		76,875	538,125	FEMA, DEM	10,000	5,000	600,000		615,000
27	4	40023	Rogers Road Slide (MP 0.14)	-	09	ОТН		6,250	43,750	FEMA, DEM	50,000				50,000
28	4	45009	Rosebrook Road Slide (MP 0.49-0.56)	0.07	09	ОТН		2,500	17,500		20,000				20,000
29	4	57061	Spencer Road Slide Repair (MP 5.172-5.276)	0.10	07	ОТН		6,250	43,750	FEMA, DEM	50,000				50,000
30	5	37001	Preventative Bridge Maintenance	-	-	FA, OTH		54,000	346,000		400,000		*		400,000
30	5		1 TOVORIGINO DITUGE IVIAITIETIATICE			. 7, 0111		01,000	0.0,000		,000				

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	
NUMBER	SRAM O.		ROAD/PROJECT NAME	PROJECT	NAL	T (6	NTAL	sc	OURCES OF FL	INDS	ESTIMATED EXPENDITURES					
S S	ROG A NC	ROAD	AND LOCATION	ROJ	ROJ ENG TION ASS		NME	COUNTY	OTHER	FUNDS	PRELIM. & CONST.	RIGHT	CONSTR	UCTION		
ITEM N	6 YEAR ROAD PROGRAM ITEM NO.	NO.	(Include brief termini description or MP's; Bridge #)	(Miles)	FUNCTIONAL	PROJECT TYPE(S)	ENVIRONMENTAL ASSESSMENT	FUNDS	AMOUNT	AMOUNT PROGRAM SOURCE		OF WAY 595.20	CONTRACT	COUNTY FORCES \$1,279,140	GRAND TOTAL ALL 595.	
31			Capital Improvement Projects	14 16		-			1. 11112					100		
32	6	-	Countywide 3R Program (Various Roads)	-	-	3R		2,221,780	443,220	CAPP	60,000	5,000	1,800,000	800,000	2,665,000	
33	6	50130	Barnes Drive Overlay (MP 0.00-0.436)	0.44	08	3R		7,500	67,500	RAP	75,000			The state of	75,000	
34	6	24034	Bunker Creek Road CTB (MP 0.28-0.823)	0.54	08	3R		10,000	90,000	RAP	100,000				100,000	
35	7		Countywide Paths & Trails	-	-	P&T		25,000	-	P&T	5,000	5,000		15,000	25,000	
36	7	62851	Swofford Pedestrian Improvements (Green Mt. Road MP 0.000 - 1.500)	1.50	09	P&T		130,000	-	P&T	10,000	10,000	10,000	100,000	130,000	
37	8	-	Countywide Emergent Construction Projects (Various Roads)	-	-	RC, 3R		300,000			50,000	10,000	225,000	15,000	300,000	
38	9	-	Countywide Misc. Safety & Guardrail (Various Roads)	-	-	SAFETY		300,000	ma.		45,000	5,000	150,000	100,000	300,000	
39	10		2021 County Safety Program	-	-	SAFETY		869,000		HSIP	60,000		809,000		869,000	
40	11		Railroad Switch Upgrades	-	-	отн		34,711	216,000	NHFP	50,711		200,000		250,711	
41	12	94000	Jackson Hwy Turn Lanes (MP 2.199-2.800)	0.60	16	RC		125,000		Other	20,000	5,000	100,000		125,000	
42	13	94001	Centralia Alpha Road Improvements (MP 10.60 - 11.85)	1.25	07	NA, RC		356,992	3,653,008	STP(R), RAP	5,000	5,000	4,000,000		4,010,000	
43	14	4-	Track Extensions & Road Closure	-	-	ОТН		39,711	216,000	NHFP	250,711	5,000			255,711	
44	15	17912	Wigley Road Improvements (MP 0.720 - 1.033)	0.31	09	3R		10,000		Other	5,000	5,000			10,000	
45	16	68060	Davison Bridge Rehabilitation (MP 0.01)	-	09	BR		40,500	259,500	BR	300,000	-			300,000	
46	17	62850	Swofford Road Rehabilitation (MP 0.000 - 1.777)	1.78	08	NA, RC		15,000			10,000	5,000			15,000	
47	18	94006	Rush Road Improvements (MP 2.600 - 3.164)	0.56	16	3R	1 2	5,000		Other	5,000				5,000	
48	19	61451	Boyd Road Rehabilitation (MP 0.00 - 1.14)	1.14	09	3R		10,000			10,000				10,000	
49	20	61450	Isbell Road Rehabilitation (MP 0.000 - 1.41)	1.41	09	3R		10,000			10,000				10,000	
50	21	91000	Harrison Avenue Improvements & Planning Study (MP 0.55 - 2.54)	1.99	16	RC OTH	1	33,750	216,250	STP(U)	250,000				250,000	
51	22	28001	Ceres Hill Bridge Retrofit (MP 0.79)	9 -	09	BR		40,500	259,500	BR	300,000				300,000	
52	23	79908	Skate Creek North Bridge Scour (MP 0.91 - 1.00)	0.09	07	FA, OTH		17,550	112,450	FLAP	130,000			The same of the same of	130,000	
53	24	-	North County Industrial Access (To Be Determined)	-	-	NA			1,500,000	LEAP	1,500,000				1,500,000	
54	25	-	Westside Connector	-	-	BR, NA		10,000			10,000		3/1		10,000	
55	35		2023 County Safety Program			SAFETY			1,120,000	HSIP	220,000		900,000		1,120,000	
56 57 58 59			Project Types NA New Alignment RC - Reconstruction 3R - Rehabilitate, Resurface, Restore 2R - Resurface, Restore FA - Federal-Aid Bridge BR - Short Span or Other Bridge DR - Drainage Structure HMA - Hot Mix Asphata The Coher IS - Intersection SAFETY - Signing, Striping, Markings, etc. FERRY - Ferry P&T - Paths & Trails SW - Stickevalks, ADA ILLM - Illumination FF - Fish Passage OTH - Other													
			PAGE / PROGRAM TOTALS, CO	NSTRUC	TION			5,966,175	17,490,662		5,763,688	518,122	16,145,027	1,030,000	23,456,837	

2023 - 2028 Transportation Improvement Program (TIP) & 2023 Annual Construction Program (ACP) Amendment

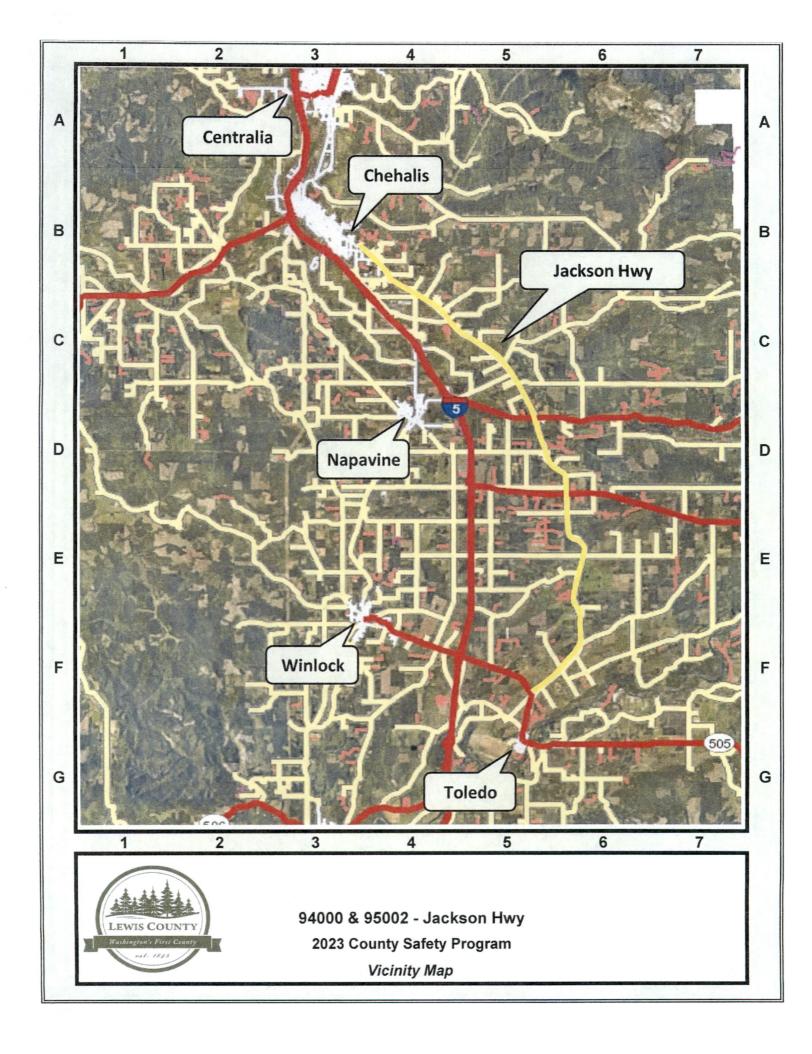
Outline of Changes

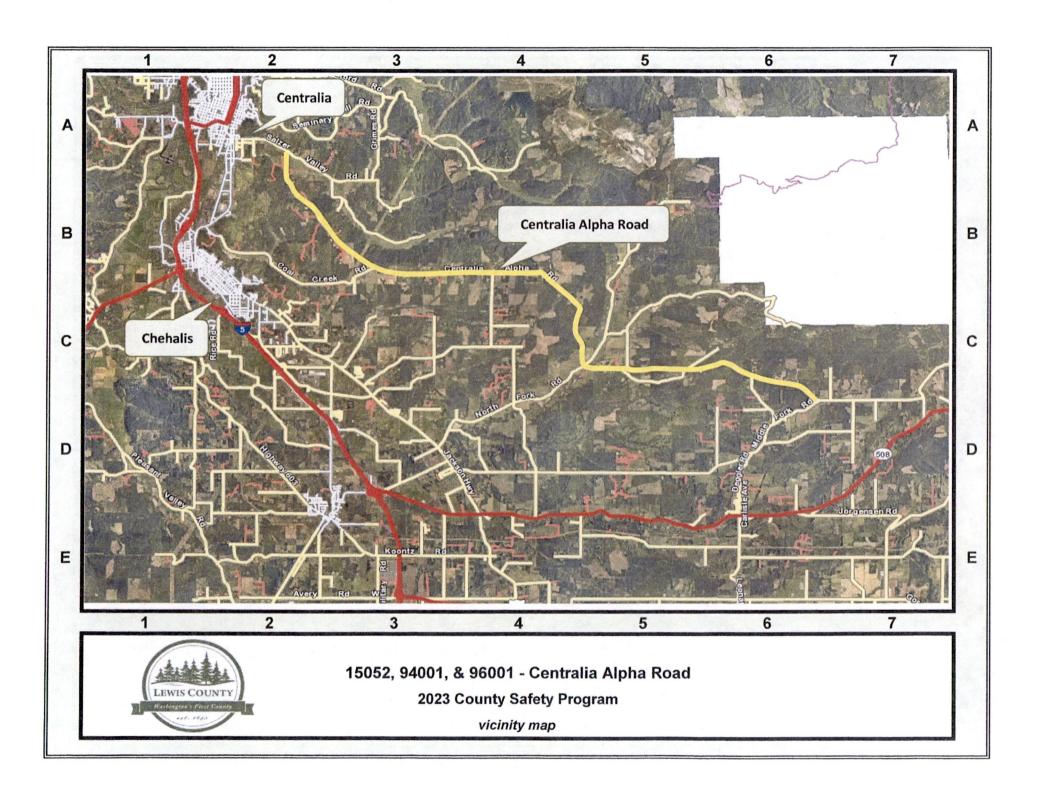
TIP Priority	Project	Changes for Amendment
35	2023 County Safety Program	Add project and funding - awarded federal Highway Safety Improvement Program (HSIP) funding - \$200,000 preliminary engineering (PE), and \$1,980,000 construction (CN).

Total HSIP federal funding - \$2,200,000

Total local matching requirement - \$0

Total Project costs - \$2,200,000





BOCC AGENDA ITEM SUMMARY

Resolution: 23-298 **BOCC Meeting Date:** Sept. 19, 2023

Suggested Wording for Agenda Item: Agenda Type: Legal Notice

Notice of Public Hearing for the proposed amendment to the 2023 Annual Construction Program

(ACP) and 2023-2028 Six-Year Transportation Improvement Program (TIP)

Contact: Josh Metcalf Phone:

Department: PW - Public Works

Description:

Notice of Public Hearing for amending the 2023 Annual Construction Program and 2023-2028 Six-Year Transportation Improvement Program

Approvals:

User Status

PA's Office

Approved

Publication Requirements:

Publications:

The Chronicle on 9/21/23 and 9/28/23

Additional Copies:

Wes Anderson - PW Geoff Soderquist - PW Mike Kroll - PW Tina Hemphill - PW **Cover Letter To:**