

Budget Department

351 NW North Street Chehalis WA 98532

Budget Meeting revised

AGENDA for 2:30 P.M. TUESDAY, JUNE 27, 2023

Introductions

Public comment on any final-action topics listed on this agenda

- 1. Broadband project update
- 2. Current year budget review and 2023 budget planning
- 3. Opioid settlement funding
- 4. American Rescue Plan Act (ARPA) updates and reporting
- 5. Safety Officer position and HR/Risk reorganization
- 6. Review performance of public employee executive session under RCW 42.30.110(1)(g)
- 7. Announcements
- 8. New business