



Budget Department

351 NW North Street
Chehalis WA 98532

AGENDA

Mental Health Tax Fund 1100

Date: November 13, 2019

Time: 2:00 p.m.

2020 Prelim. Budget:

- Revenue
- Expenditures
- Estimated Fund Balance
- Program Overview by each Office
- Accomplishments
- Challenges
- Budget Increase Requests